

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY	FY 2012-13	BOARD	FISCAL YEAR 2013-14		FISCAL YEAR 2014-15	
			RANGE 7/6/2013	YEAR-END AUTHORIZE		MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED
101 BOARD OF SUPERVISORS									
FT		100 SUPERVISORS	*	5.00	5.00	0.00	5.00	5.00	5.00
FT		102 ADMIN.SUPPORT MGR. BOS/CLERK OF BOARD	436	1.00	1.00	0.00	1.00	1.00	1.00
FT		111 ADMIN. ASST. BOARD OF SUPERVISORS	398	1.00	1.00	0.00	1.00	1.00	1.00
FT		115 DEPUTY CLERK OF THE BOARD	368	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	8.00	8.00
POSITIONS FROZEN THROUGH 6/30/2014									
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED				8.00	8.00	0.00	8.00	8.00	8.00
103 CAO-MANAGEMENT & BUDGET TEAM									
FT		103 EXECUTIVE ASSISTANT TO CAO	370	1.00	1.00	0.00	1.00	1.00	1.00
FT		195 PUBLIC INFORMATION SPECIALIST	405	1.00	1.00	0.00	1.00	1.00	1.00
FT		601 ASSISTANT CAO	558	1.00	1.00	0.00	1.00	1.00	1.00
FT		599 DEPUTY CAO	514	1.00	1.00	0.00	1.00	1.00	1.00
FT		605 ADMINISTRATIVE ANALYST TRAINEE I/II/SR (MC)	377/405/436/459	1.00	1.00	0.00	1.00	1.00	1.00
FT		804 COUNTY ADMINISTRATIVE OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				6.00	6.00	0.00	6.00	6.00	6.00
POSITIONS FROZEN THROUGH 6/30/2014									
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	6.00	6.00
111 AUDITOR-CONTROLLER									
FT		100 AUDITOR-CONTROLLER	*	1.00	1.00	0.00	1.00	1.00	1.00
FT		108 ASSISTANT PAYROLL/POSITION CONTROL MANAGEI	383	0.00	0.00	1.00	1.00	1.00	1.00
FT		113 PAYROLL/POSITION CONTROL MANAGER	413	1.00	1.00	0.00	1.00	1.00	1.00
FT		122 FISCAL ASSISTANT I/II	283/309	0.00	0.00	0.00	0.00	0.00	1.00
FT		123 SENIOR FISCAL ASSISTANT (MC)	351	3.00	3.00	-1.00	2.00	2.00	2.00
FT		124 SENIOR FISCAL ASSISTANT	333	2.00	2.00	0.00	2.00	2.00	2.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	0.00
FT		643 ACCOUNTANT-AUDITOR I/II	362/386	1.00	1.00	0.00	1.00	1.00	1.00
FT		646 ASSISTANT AUDITOR-CONTROLLER	479	1.00	1.00	0.00	1.00	1.00	1.00
FT		1632 SENIOR ACCOUNTANT-AUDITOR	405	2.00	2.00	0.00	2.00	2.00	2.00
FUNDED POSITIONS				12.00	12.00	0.00	12.00	12.00	12.00
POSITIONS FROZEN THROUGH 6/30/2014									
FØ		123 SENIOR FISCAL ASSISTANT (MC)	351	0.50	0.50	0.00	0.50	0.50	0.50
FØ		124 SENIOR FISCAL ASSISTANT	333	0.60	0.60	0.00	0.60	0.60	0.60
FØ		643 ACCOUNTANT-AUDITOR I/II	362/386	1.00	1.00	0.00	1.00	1.00	1.00
POSITIONS FROZEN INDEFINITELY				2.10	2.10	0.00	2.10	2.10	2.10
TOTAL POSITIONS ALLOCATED				14.10	14.10	0.00	14.10	14.10	14.10
112 TREASURER/TAX COLLECTOR									
FT		100 TREASURER/TAX COLLECTOR	*	1.00	1.00	0.00	1.00	1.00	1.00
FT		170 TREASURER & TAX ASSISTANT I/II	295/313	5.00	4.00	0.00	4.00	4.00	4.00
112 TREASURER/TAX COLLECTOR									

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15	
UNIT	TYPE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD
	CLASSIFICATION NO./TITLE	7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
	FT 679 SENIOR TREASURY & TAX ASSISTANT	347	2.00	2.00	0.00	2.00	2.00	2.00
	FT 776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00
	FUNDED POSITIONS		9.00	8.00	0.00	8.00	8.00	8.00
	POSITIONS FROZEN THROUGH 6/30/2014							
	POSITIONS FROZEN INDEFINITELY							
	TOTAL POSITIONS ALLOCATED		9.00	8.00	0.00	8.00	8.00	8.00
113 ASSESSOR								
	FT 100 ASSESSOR	*	1.00	1.00	0.00	1.00	1.00	1.00
	FT 167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00
	FT 172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	270/295	3.00	3.00	0.00	3.00	3.00	3.00
	FT 316 PROPERTY TRANSFER ASSISTANT (37.5 HR)	313	2.00	2.00	0.00	2.00	2.00	2.00
	FT 320 CADASTRAL DRAFTING TECHNICIAN (37.5 HR)	323	1.00	1.00	0.00	1.00	1.00	1.00
	FT 321 PROPERTY TRANSFER SUPERVISOR	383	1.00	1.00	0.00	1.00	1.00	1.00
	FT 611 ASSISTANT ASSESSOR	479	1.00	1.00	0.00	1.00	1.00	1.00
	FT 612 SUPERVISING APPRAISER	443	1.00	1.00	0.00	1.00	1.00	1.00
	FT 613 CHIEF APPRAISER	465	1.00	1.00	0.00	1.00	1.00	1.00
	FT 628 APPRAISER I/II/SENIOR (37.5 HR)	340/363/382	7.00	7.00	0.00	7.00	7.00	7.00
	FT 633 SUPERVISING ASSESSMENT TECHNICIAN	404	1.00	1.00	0.00	1.00	1.00	1.00
	FT 641 AUDITOR-APPRAISER I/II/SENIOR (37.5 HR)	349/373/392	3.00	3.00	0.00	3.00	3.00	3.00
	FT 642 APPRAISAL TECHNICIAN (37.5 HR)	310	2.00	2.00	0.00	2.00	2.00	2.00
	FUNDED POSITIONS		25.00	25.00	0.00	25.00	25.00	25.00
	F1 172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	270/295	2.00	2.00	0.00	2.00	0.00	0.00
	POSITIONS FROZEN THROUGH 6/30/2014		2.00	2.00	0.00	2.00	0.00	0.00
	FØ 172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	270/295	1.00	1.00	0.00	1.00	3.00	3.00
	FØ 628 APPRAISER I/II/SENIOR (37.5 HR)	340/363/382	3.00	3.00	0.00	3.00	3.00	3.00
	FØ 642 APPRAISAL TECHNICIAN (37.5 HR)	310	1.00	1.00	0.00	1.00	1.00	1.00
	POSITIONS FROZEN INDEFINITELY		5.00	5.00	0.00	5.00	7.00	7.00
	TOTAL POSITIONS ALLOCATED		32.00	32.00	0.00	32.00	32.00	32.00
114 REVENUE RECOVERY								
	FT 775 ADMINISTRATIVE SERVICES MANAGER (MC)	438	1.00	1.00	0.00	1.00	1.00	1.00
	FT 1149 FISCAL SERVICES SUPERVISOR	362	1.00	1.00	0.00	1.00	1.00	1.00
	FT 1197 REVENUE RECOVERY OFFICER I/II	309/337	7.00	7.00	0.00	7.00	7.00	7.00
	FT 1199 SENIOR REVENUE RECOVERY OFFICER	362	1.00	1.00	0.00	1.00	1.00	1.00
	FUNDED POSITIONS		10.00	10.00	0.00	10.00	10.00	10.00
	POSITIONS FROZEN THROUGH 6/30/2014							
	POSITIONS FROZEN INDEFINITELY							
	TOTAL POSITIONS ALLOCATED		10.00	10.00	0.00	10.00	10.00	10.00
115 PURCHASING								
	FT 135 SENIOR OFFICE ASSISTANT	331	1.00	1.00	-1.00	0.00	0.00	0.00
	FT 177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	2.00	2.00
	FT 665 SENIOR BUYER	370	1.00	1.00	0.00	1.00	1.00	1.00
115 PURCHASING								
	FT 671 BUYER I/II	313/346	0.00	0.00	1.00	1.00	1.00	1.00

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY	FY 2012-13	BOARD	FISCAL YEAR 2013-14		FISCAL YEAR 2014-15	
			RANGE	YEAR-END		MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
		FUNDED POSITIONS		3.00	3.00	0.00	3.00	4.00	4.00
F1		671 BUYER I/II	313/346	1.00	1.00	-1.00	0.00	0.00	0.00
F1		135 SENIOR OFFICE ASSISTANT	331	0.00	0.00	1.00	1.00	0.00	0.00
		POSITIONS FROZEN THROUGH 6/30/2014		1.00	1.00	0.00	1.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		4.00	4.00	0.00	4.00	4.00	4.00
118 INFORMATION TECHNOLOGY									
FT		120 IT SYSTEMS ADMINISTRATOR I/II	343/358	2.00	2.00	0.00	2.00	2.00	2.00
FT		126 SENIOR IT SYSTEMS ADMINISTRATOR	371	1.00	1.00	0.00	1.00	1.00	1.00
FT		131 IT DIVISION DIRECTOR	512	1.00	1.00	0.00	1.00	1.00	1.00
FT		188 SENIOR IT TECHNICIAN	423	1.00	1.00	0.00	1.00	1.00	1.00
FT		189 IT TECHNICIAN I/II	390/410	4.00	4.00	0.00	4.00	4.00	4.00
FT		622 IT APPLICATIONS ANALYST I/II	415/430	3.00	3.00	0.00	3.00	3.00	3.00
FT		627 IT APPLICATIONS ANALYST III	445	1.00	1.00	0.00	1.00	1.00	1.00
FT		644 IT APPLICATIONS ANALYST SUPERVISOR	460	1.00	1.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		14.00	14.00	0.00	14.00	14.00	14.00
F1		164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	0.00	0.00
F1		622 IT APPLICATIONS ANALYST I/II	415/430	1.00	1.00	0.00	1.00	0.00	0.00
		POSITIONS FROZEN THROUGH 6/30/2014		2.00	2.00	0.00	2.00	0.00	0.00
FØ		164 ADMINISTRATIVE SECRETARY	323	0.00	0.00	0.00	0.00	1.00	1.00
FØ		622 IT APPLICATIONS ANALYST I/II	415/430	1.00	1.00	0.00	1.00	2.00	2.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	3.00	3.00
		TOTAL POSITIONS ALLOCATED		17.00	17.00	0.00	17.00	17.00	17.00
121 COUNTY COUNSEL									
FT		138 SENIOR LEGAL SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00
FT		139 LEGAL SECRETARY I/II (MC)	327/346	1.00	1.00	0.00	1.00	1.00	1.00
FT		143 LEGAL OFFICE SERVICES MANAGER	413	1.00	1.00	0.00	1.00	1.00	1.00
FT		413 INVESTIGATOR-CODE ENFORCEMENT	436	1.00	1.00	0.00	1.00	1.00	1.00
FT		598 SENIOR DEPUTY COUNTY COUNSEL	534	1.00	1.00	0.00	1.00	1.00	1.00
FT		600 DEPUTY COUNTY COUNSEL I/II/III/IV	421/454/487/519	9.00	9.00	0.00	9.00	9.00	9.00
FT		603 ASSISTANT COUNTY COUNSEL	560	1.00	1.00	0.00	1.00	1.00	1.00
FT		808 COUNTY COUNSEL	*	1.00	1.00	0.00	1.00	1.00	1.00
FT		815 LEGAL ACCOUNTING SPECIALIST	368	1.00	1.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		17.00	17.00	0.00	17.00	17.00	17.00
		POSITIONS FROZEN THROUGH 6/30/2014							
FØ		138 SENIOR LEGAL SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00
FØ		413 INVESTIGATOR-CODE ENFORCEMENT	436	1.00	1.00	0.00	1.00	1.00	1.00
FØ		417 INVESTIGATOR (MC)	422	1.00	1.00	0.00	1.00	1.00	1.00
FØ		600 DEPUTY COUNTY COUNSEL I/II/III/IV	421/454/487/519	1.00	1.00	0.00	1.00	1.00	1.00
		POSITIONS FROZEN INDEFINITELY		4.00	4.00	0.00	4.00	4.00	4.00
		TOTAL POSITIONS ALLOCATED		21.00	21.00	0.00	21.00	21.00	21.00

130 HUMAN RESOURCES

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY	FY 2012-13	BOARD	FISCAL YEAR 2013-14		FISCAL YEAR 2014-15	
			RANGE	YEAR-END		MID-YEAR	YEAR-END	DEPT.	BOARD
UNIT			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
FT		651 ASSISTANT DIRECTOR OF HUMAN RESOURCES	498	1.00	1.00	0.00	1.00	1.00	1.00
FT		684 HUMAN RESOURCES ANALYST I/II	408/436	2.00	2.00	0.00	2.00	2.00	2.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00
FT		822 DIRECTOR OF HUMAN RESOURCES	*	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				5.00	5.00	0.00	5.00	5.00	5.00
POSITIONS FROZEN THROUGH 6/30/2014									
FØ		609 PERSONNEL TECHNICIAN	357	1.00	1.00	0.00	1.00	1.00	1.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	6.00	6.00
140 ELECTIONS									
FT		119 ELECTIONS MANAGER	438	1.00	1.00	0.00	1.00	1.00	1.00
FT		132 ELECTION SPECIALIST I/II	300/330	2.00	2.00	1.00	3.00	3.00	3.00
FT		135 SENIOR OFFICE ASSISTANT	320	1.00	1.00	-1.00	0.00	0.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				5.00	5.00	0.00	5.00	5.00	5.00
POSITIONS FROZEN THROUGH 6/30/2014									
FØ		109 ASSISTANT COUNTY CLERK	416	1.00	1.00	0.00	1.00	1.00	1.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	6.00	6.00
151 COMMUNICATIONS									
FT		164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	0.00	0.00
FUNDED POSITIONS				1.00	1.00	0.00	1.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014									
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED				1.00	1.00	0.00	1.00	0.00	0.00
162 FACILITY MANAGEMENT									
FT		164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	1.00	1.00
FT		200 DEPUTY PUB. WORKS DIR.-FACIL. MGMT.	492	1.00	1.00	0.00	1.00	1.00	1.00
FT		206 CONSTRUCTION PROJECTS MANAGER	452	1.00	1.00	0.00	1.00	1.00	1.00
FT		226 CARPENTER	362	2.00	2.00	0.00	2.00	2.00	2.00
FT		233 WORK CREW LEADER	312	1.00	1.00	0.00	1.00	1.00	1.00
FT		251 FACILITY MAINT. MECHANIC I/II	324/362	4.00	4.00	0.00	4.00	4.00	4.00
FT		252 FACILITY MAINTENANCE SUPERVISOR	389	1.00	1.00	0.00	1.00	1.00	1.00
FT		253 FACILITY MAINTENANCE MANAGER	422	1.00	1.00	0.00	1.00	1.00	1.00
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	309	2.00	2.00	0.00	2.00	2.00	2.00
FT		264 CUSTODIAL SUPERVISOR	363	1.00	1.00	0.00	1.00	1.00	1.00
FT		266 LABORER	271	4.00	4.00	0.00	4.00	4.00	4.00
FT		268 BUILDING MAINTENANCE CUSTODIAN	293	18.00	18.00	0.00	18.00	18.00	18.00
FT		427 CORRECTIONAL WORK CREW LEADER	364	2.00	2.00	0.00	2.00	2.00	2.00
FT		629 SENIOR REAL PROPERTY AGENT	406	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				40.00	40.00	0.00	40.00	40.00	40.00
POSITIONS FROZEN THROUGH 6/30/2014									

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
	FØ	206 CONSTRUCTION PROJECTS MANAGER	452	0.00	0.00	0.00	0.00	0.00	0.00
	FØ	251 FACILITY MAINT. MECHANIC I/II	324/362	3.00	3.00	0.00	3.00	3.00	3.00
	FØ	268 BUILDING MAINTENANCE CUSTODIAN	293	1.00	1.00	0.00	1.00	1.00	1.00
		POSITIONS FROZEN INDEFINITELY		4.00	4.00	0.00	4.00	4.00	4.00
		TOTAL POSITIONS ALLOCATED		44.00	44.00	0.00	44.00	44.00	44.00
166 PUBLIC WORKS - LAND USE									
	FT	300 DEPUTY PUBLIC WORKS DIRECTOR	506	1.00	1.00	0.00	1.00	1.00	1.00
	FT	303 ASSOCIATE ENGINEER (MC)	470	1.00	1.00	0.00	1.00	0.00	0.00
	FT	304 ASSOCIATE CIVIL ENGINEER	462	0.00	0.00	0.00	0.00	1.00	1.00
	FT	306 ASSISTANT ENGINEER I/II	403/432	1.00	1.00	0.00	1.00	1.00	1.00
	FT	313 SENIOR ENGINEERING TECHNICIAN	417	1.00	1.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		4.00	4.00	0.00	4.00	4.00	4.00
		POSITIONS FROZEN THROUGH 6/30/2014							
	FØ	164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	1.00	1.00
	FØ	304 ASSOCIATE CIVIL ENGINEER	462	1.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		2.00	1.00	0.00	1.00	1.00	1.00
		TOTAL POSITIONS ALLOCATED		6.00	5.00	0.00	5.00	5.00	5.00
168 COUNTY SURVEYOR									
	FT	207 COUNTY SURVEYOR	472	1.00	1.00	0.00	1.00	0.00	0.00
		FUNDED POSITIONS		1.00	1.00	0.00	1.00	0.00	0.00
		POSITIONS FROZEN THROUGH 6/30/2014							
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		1.00	1.00	0.00	1.00	0.00	0.00
202 JUVENILE JUSTICE CRIME PREVENTION ACT									
	FT	168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00
	FT	470 SUPERVISING PROBATION OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00
	FT	473 PROBATION OFFICER I/II	350/382	2.00	2.00	0.00	2.00	2.00	2.00
		FUNDED POSITIONS		4.00	4.00	0.00	4.00	4.00	4.00
		POSITIONS FROZEN THROUGH 6/30/2014							
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		4.00	4.00	0.00	4.00	4.00	4.00
205 DISTRICT ATTORNEY									
	FT	100 DISTRICT ATTORNEY	*	1.00	1.00	0.00	1.00	1.00	1.00
	FT	134 LEGAL OFFICE BUSINESS MANAGER	451	1.00	1.00	0.00	1.00	1.00	1.00
	FT	143 LEGAL OFFICE SERVICES MANAGER	413	1.00	1.00	0.00	1.00	1.00	1.00
	FT	167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00
	FT	178 LEGAL OFFICE ASSISTANT I/II	278/300	7.00	7.00	0.00	7.00	7.00	7.00
	FT	179 OFFICE ASSISTANT I/II	254/285	2.00	2.00	0.00	2.00	2.00	2.00
205 DISTRICT ATTORNEY									
	FT	404 CHIEF INVESTIGATOR (DIST. ATTY.)	471	1.00	1.00	0.00	1.00	1.00	1.00
	FT	412 INVESTIGATOR (DISTRICT ATTORNEY)	429	7.00	7.00	-1.00	6.00	6.00	6.00
	FT	415 COMMUNITY SERVICES OFFICER	336	1.00	1.00	0.00	1.00	1.00	1.00

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	9.00	9.00	1.00	10.00	12.00	12.00
FT		616 ASSISTANT DISTRICT ATTORNEY	540	1.00	1.00	0.00	1.00	1.00	1.00
FT		762 DEPT. INFO. SYSTEMS ANALYST	400	1.00	1.00	0.00	1.00	1.00	1.00
FT		1144 LEGAL SECRETARY I/II	302/323	2.00	2.00	0.00	2.00	2.00	2.00
FT		1150 LEGAL OFFICE SERVICES SUPV.	362	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				36.00	36.00	0.00	36.00	38.00	38.00
F1		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	0.00	0.00
F1		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	2.00	2.00	0.00	2.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				3.00	3.00	0.00	3.00	0.00	0.00
FØ		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00
FØ		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00
FØ		179 OFFICE ASSISTANT I/II	254/285	0.00	0.00	0.00	0.00	1.00	1.00
FØ		412 INVESTIGATOR (DISTRICT ATTORNEY)	429	1.00	1.00	1.00	2.00	2.00	2.00
FØ		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	3.00	3.00	-1.00	2.00	2.00	2.00
POSITIONS FROZEN INDEFINITELY				6.00	6.00	0.00	6.00	7.00	7.00
TOTAL POSITIONS ALLOCATED				45.00	45.00	0.00	45.00	45.00	45.00

206 CHILD SUPPORT SERVICES

FT		122 OFFICE SERVICES SUPERVISOR	356	0.00	0.00	0.00	0.00	1.00	1.00
FT		136 SUPERVISING CHILD SUPPORT SPECIALIST	388	2.00	2.00	0.00	2.00	3.00	3.00
FT		141 CHILD SUPPORT SPECIALIST I/II	324/343	17.00	17.00	0.00	17.00	15.00	15.00
FT		142 ASST. DIRECTOR OF CHILD SUPPORT SERVICES	490	1.00	1.00	0.00	1.00	1.00	1.00
FT		147 CHILD SUPPORT SPECIALIST III	362	6.00	5.00	0.00	5.00	5.00	5.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00
FT		196 CHILD SUPPORT PROCESS SERVER	285	1.00	1.00	0.00	1.00	1.00	1.00
FT		351 LEGAL CLERK I/II	278/301	3.00	4.00	-1.00	3.00	3.00	3.00
FT		352 LEGAL CLERK III	331	1.00	0.00	1.00	1.00	1.00	1.00
FT		353 INFORMATION SYSTEMS COORDINATOR III	392	1.00	1.00	0.00	1.00	1.00	1.00
FT		355 ACCOUNTING TECHNICIAN	345	3.00	3.00	0.00	3.00	3.00	3.00
FT		357 LEGAL SERVICES ASSISTANT III	331	1.00	1.00	-1.00	0.00	0.00	0.00
FT		363 CHILD SUPPORT ATTORNEY I/II/III/IV	408/443/474/507	2.00	2.00	0.00	2.00	2.00	2.00
FT		364 SUPERVISING CHILD SUPPORT ATTORNEY	536	1.00	1.00	0.00	1.00	1.00	1.00
FT		365 DIRECTOR OF CHILD SUPPORT SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00
FT		366 CHILD SUPPORT ASSISTANT I/II	272/305	8.00	8.00	1.00	9.00	9.00	9.00
FT		367 CHILD SUPPORT ASSISTANT III	338	2.00	3.00	0.00	3.00	3.00	3.00
FT		380 INFORMATION SYSTEM SUPERVISOR	440	0.00	0.00	1.00	1.00	1.00	1.00
FT		395 STAFF SERVICES MANAGER	440	0.00	0.00	1.00	1.00	1.00	1.00
FT		680 CHILD SUPPORT SPEC PROG COORD	414	2.00	2.00	0.00	2.00	2.00	2.00
FT		717 STAFF SERVICES MANAGER I (FISCAL)	440	1.00	1.00	-1.00	0.00	0.00	0.00
FT		759 DEPT INFORMATION SYSTEMS SUPERVISOR	440	1.00	1.00	-1.00	0.00	0.00	0.00

206 CHILD SUPPORT SERVICES

FT		1144 LEGAL SECRETARY I/II	302/323	1.00	1.00	0.00	1.00	0.00	0.00
FUNDED POSITIONS				57.00	57.00	0.00	57.00	56.00	56.00
F1		141 CHILD SUPPORT SPECIALIST I/II	324/343	1.00	1.00	0.00	1.00	0.00	0.00

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
F1		177 FISCAL ASSISTANT I/II 40 HR	283/309	1.00	1.00	0.00	1.00	0.00	0.00
F1		1144 LEGAL SECRETARY I/II - 40 HOUR	302/323	1.00	1.00	0.00	1.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				3.00	3.00	0.00	3.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED				60.00	60.00	0.00	60.00	56.00	56.00
208 VICTIM WITNESS PROGRAM									
FT		425 PROGRAM COORDINATOR (MC)	418	1.00	1.00	0.00	1.00	1.00	1.00
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	330	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				2.00	2.00	0.00	2.00	2.00	2.00
POSITIONS FROZEN THROUGH 6/30/2014									
FØ		153 LEGAL OFFICE ASSISTANT I/II (37.5 HR)	265/287	1.00	1.00	0.00	1.00	1.00	1.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00
TOTAL POSITIONS ALLOCATED				3.00	3.00	0.00	3.00	3.00	3.00
211 CHILD ABUSE SERVICES TEAM									
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	429	1.00	1.00	0.00	1.00	1.00	1.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	0.00	0.00	0.00	0.00	1.00	1.00
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	330	1.00	1.00	0.00	1.00	2.00	2.00
FUNDED POSITIONS				2.00	2.00	0.00	2.00	4.00	4.00
POSITIONS FROZEN THROUGH 6/30/2014									
FØ		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00
FØ		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	1.00	1.00	0.00	1.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	2.00	0.00	2.00	1.00	1.00
TOTAL POSITIONS ALLOCATED				4.00	4.00	0.00	4.00	5.00	5.00
219 PUBLIC DEFENDER									
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00
FT		114 SUPERVISING LEGAL SECRETARY	378	1.00	1.00	0.00	1.00	1.00	1.00
FT		140 SENIOR LEGAL SECRETARY (37.5 HR)	330	1.00	1.00	0.00	1.00	1.00	1.00
FT		144 LEGAL SECRETARY I/II (37.5 HR)	289/310	2.00	2.00	0.00	2.00	2.00	2.00
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	404	2.00	2.00	0.00	2.00	2.00	2.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	408/443/474/507	7.00	7.00	0.00	7.00	7.00	7.00
FT		828 PUBLIC DEFENDER	*	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				15.00	15.00	0.00	15.00	15.00	15.00
POSITIONS FROZEN THROUGH 6/30/2014									
FØ		144 LEGAL SECRETARY I/II (37.5 HR)	289/310	1.00	1.00	0.00	1.00	1.00	1.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00
TOTAL POSITIONS ALLOCATED				16.00	16.00	0.00	16.00	16.00	16.00
220 VICTIM WITNESS - STATE BOARD OF CONTROL									
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	330	1.80	1.80	0.00	1.80	1.80	1.80
FUNDED POSITIONS				1.80	1.80	0.00	1.80	1.80	1.80
POSITIONS FROZEN THROUGH 6/30/2014									
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED				1.80	1.80	0.00	1.80	1.80	1.80

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	BOARD	FISCAL YEAR 2013-14		FISCAL YEAR 2014-15	
UNIT	TYPE	RANGE	YEAR-END	ADOPTED	MID-YEAR	YEAR-END	DEPT.	BOARD
UNIT	TYPE	CLASSIFICATION NO./TITLE	7/6/2013	AUTHORIZE	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
221 SHERIFF								
FT		100 SHERIFF	*	1.00	1.00	0.00	1.00	1.00
FT		127 SR. EMERGENCY COMMUN. DISPATCHER	355	2.00	2.00	0.00	2.00	2.00
FT		128 EMERGENCY COMMUN. DISPATCHER	335	6.00	6.00	0.00	6.00	6.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	451	1.00	1.00	0.00	1.00	1.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	349	1.00	1.00	0.00	1.00	1.00
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	9.00	9.00	0.00	9.00	9.00
FT		400 UNDERSHERIFF	528	1.00	1.00	0.00	1.00	1.00
FT		401 EMERGENCY COMMUNICATION SUPERVISOR	388	1.00	1.00	0.00	1.00	1.00
FT		406 SHERIFF'S LIEUTENANT	455	4.00	4.00	0.00	4.00	5.00
FT		407 EVIDENCE TECHNICIAN	378	1.00	1.00	0.00	1.00	1.00
FT		414 SHERIFF'S SERGEANT	427	10.00	10.00	-1.00	9.00	9.00
FT		415 COMMUNITY SERVICES OFFICER	336	0.00	0.00	0.00	0.00	0.00
FT		416 DEPUTY SHERIFF I/II	383/398	48.00	48.00	1.00	49.00	49.00
FT		423 SHERIFF'S INVESTIGATOR	418	2.00	3.00	0.00	3.00	3.00
FT		429 TRAINING COORDINATOR	374	1.00	1.00	0.00	1.00	1.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	413	0.00	0.00	1.00	1.00	1.00
FT		1149 FISCAL SERVICES SUPERVISOR	362	1.00	1.00	0.00	1.00	1.00
FT		1150 LEGAL OFFICE SERVICES SUPERVISOR	362	1.00	1.00	0.00	1.00	1.00
FT		1410 PROPERTY TECHNICIAN I/II	315/341	1.54	1.54	0.00	1.54	1.54
FUNDED POSITIONS			92.54	93.54	1.00	94.54	95.54	95.54
F1		145 SENIOR LEGAL OFFICE ASSISTANT (37.5 HR)	318	2.00	2.00	0.00	2.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014			2.00	2.00	0.00	2.00	0.00	0.00
FØ		145 SENIOR LEGAL OFFICE ASSISTANT (37.5 HR)	318	0.00	0.00	0.00	0.00	2.00
FØ		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00
FØ		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00
FØ		177 FISCAL ASSISTANT I/II	283/309	0.54	0.54	0.00	0.54	0.54
FØ		407 EVIDENCE TECHNICIAN	378	1.00	1.00	0.00	1.00	1.00
FØ		414 SHERIFF'S SERGEANT	427	2.00	2.00	1.00	3.00	3.00
FØ		415 COMMUNITY SERVICES OFFICER	336	2.00	2.00	0.00	2.00	2.00
FØ		416 DEPUTY SHERIFF I/II	383/398	12.00	13.00	-1.00	12.00	12.00
FØ		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	-1.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			20.54	21.54	-1.00	20.54	22.54	22.54
TOTAL POSITIONS ALLOCATED			115.08	117.08	0.00	117.08	118.08	118.08
222 CAL-MMET COASTAL INITIATIVE								
FT		423 SHERIFF'S INVESTIGATOR	418	1.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS			1.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014								
222 CAL-MMET COASTAL INITIATIVE								
POSITIONS FROZEN INDEFINITELY								
TOTAL POSITIONS ALLOCATED			1.00	0.00	0.00	0.00	0.00	0.00
228 DRUG ENFORCEMENT UNIT								
FT		416 DEPUTY SHERIFF I/II	383/398	2.00	2.00	0.00	2.00	2.00
FUNDED POSITIONS			2.00	2.00	0.00	2.00	2.00	2.00

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY	FY 2012-13	BOARD	FISCAL YEAR 2013-14		FISCAL YEAR 2014-15	
			RANGE	YEAR-END		MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
		POSITIONS FROZEN THROUGH 6/30/2014							
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		2.00	2.00	0.00	2.00	2.00	2.00
229 SHERIFF - BOAT SAFETY PROGRAM									
FT	416	DEPUTY SHERIFF I/II	383/398	1.00	1.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		1.00	1.00	0.00	1.00	1.00	1.00
		POSITIONS FROZEN THROUGH 6/30/2014							
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		1.00	1.00	0.00	1.00	1.00	1.00
234 JUVENILE HALL									
FT	124	SENIOR FISCAL ASSISTANT	333	1.00	1.00	0.00	1.00	1.00	1.00
FT	283	FOOD SERVICES SUPERVISOR	358	1.00	1.00	0.00	1.00	1.00	1.00
FT	433	CORRECTIONAL COOK	312	1.00	1.00	0.00	1.00	1.00	1.00
FT	473	PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	1.00	1.00
FT	475	PROBATION DIVISION DIRECTOR	443	1.00	1.00	0.00	1.00	1.00	1.00
FT	482	JUVENILE CORRECTIONS FACILITY MANAGER	423	1.00	1.00	0.00	1.00	1.00	1.00
FT	485	SUPV. JUVENILE CORRECTIONS OFFICER	370	4.00	4.00	0.00	4.00	4.00	4.00
FT	486	JUVENILE CORRECTIONS OFFICER I/II	307/327	6.40	6.40	0.00	6.40	6.40	6.40
FT	487	SENIOR JUVENILE CORRECTIONS OFFICER	347	4.00	4.00	0.00	4.00	4.00	4.00
		FUNDED POSITIONS		20.40	20.40	0.00	20.40	20.40	20.40
		POSITIONS FROZEN THROUGH 6/30/2014							
FØ	486	JUVENILE CORRECTIONS OFFICER I/II	307/327	1.00	1.00	0.00	1.00	1.00	1.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	1.00	1.00
		TOTAL POSITIONS ALLOCATED		21.40	21.40	0.00	21.40	21.40	21.40
235 PROBATION									
FT	124	SENIOR FISCAL ASSISTANT	333	1.00	1.00	0.00	1.00	1.00	1.00
FT	134	LEGAL OFFICE BUSINESS MANAGER	451	1.00	1.00	0.00	1.00	1.00	1.00
FT	143	LEGAL OFFICE SERVICES MANAGER	413	1.00	1.00	0.00	1.00	1.00	1.00
FT	168	SENIOR LEGAL OFFICE ASSISTANT	331	4.00	3.00	0.00	3.00	3.00	3.00
FT	178	LEGAL OFFICE ASSISTANT I/II	278/300	3.00	4.00	0.00	4.00	4.00	4.00
FT	469	SENIOR PROBATION OFFICER	399	7.00	7.00	1.00	8.00	8.00	8.00
FT	470	SUPERVISING PROBATION OFFICER	423	4.00	4.00	0.00	4.00	4.00	4.00
FT	473	PROBATION OFFICER I/II	350/382	21.50	21.50	0.00	21.50	15.50	15.50
FT	475	PROBATION DIVISION DIRECTOR	443	2.00	2.00	0.00	2.00	2.00	2.00
FT	492	SENIOR SUBSTANCE ABUSE COUNSELOR	359	1.00	1.00	0.00	1.00	1.00	1.00
FT	626	ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00
235 PROBATION									
FT	776	ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00
FT	826	CHIEF PROBATION OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00
FT	1144	LEGAL SECRETARY I/II	302/323	1.00	1.00	0.00	1.00	0.00	0.00
FT	1197	REVENUE RECOVERY OFFICER I/II	309/337	1.00	1.00	0.00	1.00	1.00	1.00
FT	1199	SENIOR REVENUE RECOVERY OFFICER	362	1.00	1.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		51.50	51.50	1.00	52.50	45.50	45.50
F1	473	PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	0.00	0.00

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY	FY 2012-13	BOARD	FISCAL YEAR 2013-14		FISCAL YEAR 2014-15	
			RANGE	YEAR-END		MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
		POSITIONS FROZEN THROUGH 6/30/2014		1.00	1.00	0.00	1.00	0.00	0.00
FØ		178 LEGAL OFFICE ASSISTANT I/II	278/300	2.00	2.00	0.00	2.00	2.00	2.00
FØ		469 SENIOR PROBATION OFFICER	399	1.00	1.00	-1.00	0.00	0.00	0.00
FØ		470 SUPERVISING PROBATION OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00
FØ		473 PROBATION OFFICER I/II	350/382	4.00	4.00	0.00	4.00	11.00	11.00
FØ		474 ASSISTANT CHIEF PROBATION OFFICER	479	1.00	1.00	0.00	1.00	1.00	1.00
FØ		916 SUPERVISING MH CLINICIAN	462	1.00	1.00	0.00	1.00	1.00	1.00
FØ		1144 LEGAL SECRETARY I/II	302/323	2.00	2.00	0.00	2.00	2.00	2.00
		POSITIONS FROZEN INDEFINITELY		12.00	12.00	-1.00	11.00	18.00	18.00
		TOTAL POSITIONS ALLOCATED		64.50	64.50	0.00	64.50	63.50	63.50
243 CUSTODY SERVICES									
FT		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	4.00	4.00	0.00	4.00	4.00	4.00
FT		419 CORRECTIONAL LIEUTENANT	461	2.00	2.00	0.00	2.00	2.00	2.00
FT		420 CORRECTIONAL SUPERVISOR	403	5.00	5.00	0.00	5.00	5.00	5.00
FT		421 SENIOR CORRECTIONAL OFFICER	363	19.00	19.00	0.00	19.00	19.00	19.00
FT		422 SHERIFF'S COMPLIANCE OFFICER	403	1.00	1.00	0.00	1.00	1.00	1.00
FT		424 CORRECTIONAL OFFICER I/II	328/348	67.00	67.00	0.00	67.00	67.00	67.00
FT		430 CORRECTIONAL PROGRAM COORDINATOR	375	0.00	0.00	0.00	0.00	0.00	0.00
FT		432 KITCHEN/LAUNDRY SUPERVISOR	396	1.00	1.00	0.00	1.00	1.00	1.00
FT		433 CORRECTIONAL COOK	312	4.00	4.00	0.00	4.00	4.00	4.00
FT		437 CORRECTIONAL CAPTAIN	475	1.00	1.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		105.00	105.00	0.00	105.00	105.00	105.00
F1		424 CORRECTIONAL OFFICER I/II	328/348	1.00	1.00	0.00	1.00	0.00	0.00
		POSITIONS FROZEN THROUGH 6/30/2014		1.00	1.00	0.00	1.00	0.00	0.00
FØ		420 CORRECTIONAL SUPERVISOR	403	2.00	2.00	0.00	2.00	2.00	2.00
FØ		421 SENIOR CORRECTIONAL OFFICER	363	1.00	1.00	0.00	1.00	1.00	1.00
FØ		424 CORRECTIONAL OFFICER I/II	328/348	15.00	15.00	0.00	15.00	16.00	16.00
FØ		430 CORRECTIONAL PROGRAM COORDINATOR	375	1.00	1.00	0.00	1.00	1.00	1.00
		POSITIONS FROZEN INDEFINITELY		19.00	19.00	0.00	19.00	20.00	20.00
		TOTAL POSITIONS ALLOCATED		125.00	125.00	0.00	125.00	125.00	125.00
244 CORRECTIONAL FACILITY REALIGNMENT									
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00
FT		424 CORRECTIONAL OFFICER I/II	328/348	2.00	2.00	0.00	2.00	3.00	3.00
		FUNDED POSITIONS		3.00	3.00	0.00	3.00	4.00	4.00
244 CORRECTIONAL FACILITY REALIGNMENT									
		POSITIONS FROZEN THROUGH 6/30/2014							
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		3.00	3.00	0.00	3.00	4.00	4.00
245 ADULT DRUG COURT									
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00
FT		473 PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		2.00	2.00	0.00	2.00	2.00	2.00

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY	FY 2012-13	BOARD	FISCAL YEAR 2013-14		FISCAL YEAR 2014-15	
			RANGE	YEAR-END		MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
		POSITIONS FROZEN THROUGH 6/30/2014							
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		2.00	2.00	0.00	2.00	2.00	2.00
246 CONFLICT COUNSEL									
FT	114	SUPERVISING LEGAL SECRETARY	378	1.00	0.00	0.00	0.00	0.00	0.00
FT	144	LEGAL SECRETARY I/II (37.5 HR)	289/310	1.00	1.00	0.00	1.00	1.00	1.00
FT	449	INVESTIGATOR (PUBLIC DEFENDER)	404	1.00	1.00	0.00	1.00	1.00	1.00
FT	604	DEPUTY PUBLIC DEFENDER I/II/III/IV	408/443/474/507	3.00	3.00	0.00	3.00	3.00	3.00
FT	610	SUPERVISING ATTORNEY	536	1.00	1.00	0.00	1.00	1.00	1.00
FT	1140	SENIOR LEGAL SECRETARY	343	0.00	1.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		7.00	7.00	0.00	7.00	7.00	7.00
		POSITIONS FROZEN THROUGH 6/30/2014							
FØ	449	INVESTIGATOR (PUBLIC DEFENDER)	404	0.90	0.90	0.00	0.90	0.90	0.90
FØ	1144	LEGAL SECRETARY I/II	302/323	1.00	1.00	0.00	1.00	1.00	1.00
		POSITIONS FROZEN INDEFINITELY		1.90	1.90	0.00	1.90	1.90	1.90
		TOTAL POSITIONS ALLOCATED		8.90	8.90	0.00	8.90	8.90	8.90
251 WATER MANAGEMENT									
FT	208	ENVIRONMENTAL ANALYST	379	1.00	1.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		1.00	1.00	0.00	1.00	1.00	1.00
		POSITIONS FROZEN THROUGH 6/30/2014							
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		1.00	1.00	0.00	1.00	1.00	1.00
253 ALTERNATE COUNSEL									
FT	114	SUPERVISING LEGAL SECRETARY	378	0.00	1.00	0.00	1.00	1.00	1.00
FT	604	DEPUTY PUBLIC DEFENDER I/II/III/IV	408/443/474/507	2.00	2.00	0.00	2.00	2.00	2.00
FT	610	SUPERVISING ATTORNEY	536	0.50	0.50	0.00	0.50	0.50	0.50
FT	1140	SENIOR LEGAL SECRETARY	343	1.00	0.00	0.00	0.00	0.00	0.00
		FUNDED POSITIONS		3.50	3.50	0.00	3.50	3.50	3.50
		POSITIONS FROZEN THROUGH 6/30/2014							
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		3.50	3.50	0.00	3.50	3.50	3.50
254 REGIONAL FACILITY									
FT	433	CORRECTIONAL COOK	312	1.00	1.00	0.00	1.00	1.00	1.00
FT	469	SENIOR PROBATION OFFICER	399	1.00	1.00	0.00	1.00	1.00	1.00
FT	473	PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	1.00	1.00
FT	482	JUVENILE CORRECTIONS FACILITIES MGR	423	1.00	1.00	0.00	1.00	1.00	1.00
FT	485	SUPV. JUVENILE CORRECTIONS OFFICER	370	4.00	4.00	0.00	4.00	4.00	4.00
FT	486	JUVENILE CORRECTIONS OFFICER I/II	307/327	4.50	4.50	0.00	4.50	4.50	4.50
FT	487	SENIOR JUVENILE CORRECTIONS OFFICER	347	4.00	4.00	0.00	4.00	4.00	4.00
		FUNDED POSITIONS		16.50	16.50	0.00	16.50	16.50	16.50
		POSITIONS FROZEN THROUGH 6/30/2014							

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE	FY 2012-13	BOARD	FISCAL YEAR 2013-14		FISCAL YEAR 2014-15	
				YEAR-END		MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
	FØ	178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	1.00	1.00
		TOTAL POSITIONS ALLOCATED		17.50	17.50	0.00	17.50	17.50	17.50
257 TITLE IV-E WAIVER									
	FT	469 SENIOR PROBATION OFFICER	399	1.00	1.00	0.00	1.00	1.00	1.00
	FT	473 PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		2.00	2.00	0.00	2.00	2.00	2.00
		POSITIONS FROZEN THROUGH 6/30/2014							
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		2.00	2.00	0.00	2.00	2.00	2.00
260 SHERIFF - COURT SECURITY									
	FT	416 DEPUTY SHERIFF I/II	383/398	11.00	11.00		11.00	11.00	11.00
		FUNDED POSITIONS		11.00	11.00	0.00	11.00	11.00	11.00
		POSITIONS FROZEN THROUGH 6/30/2014							
	FØ	416 DEPUTY SHERIFF I/II	383/398	1.00	1.00	0.00	1.00	1.00	1.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	1.00	1.00
		TOTAL POSITIONS ALLOCATED		12.00	12.00	0.00	12.00	12.00	12.00
261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS & MEASURES									
	FT	167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00
	FT	648 AGRI/WGTS & MSRS INSPECTOR I/II/SR	346/379/402	4.00	4.00	0.00	4.00	4.00	4.00
	FT	824 AGRI. COMM./SEALER WGHTS & MEASURES	*	1.00	1.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		6.00	6.00	0.00	6.00	6.00	6.00
		POSITIONS FROZEN THROUGH 6/30/2014							
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		6.00	6.00	0.00	6.00	6.00	6.00
262 BUILDING INSPECTOR									
	FT	317 PLAN CHECKER I/II (37.5 HR)	420/430	2.00	2.00	0.00	2.00	2.00	2.00
	FT	318 BUILDING INSPECTOR I/II (37.5 HR)	363/386	3.00	3.00	0.00	3.00	3.00	3.00
	FT	335 PERMIT SPECIALIST I/II (37.5 HR)	337/355	2.00	2.00	0.00	2.00	2.00	2.00
	FT	336 PERMIT SUPERVISOR	442	1.00	1.00	0.00	1.00	1.00	1.00
	FT	337 SR. PERMIT SPECIALIST (37.5 HR)	382	1.00	1.00	0.00	1.00	1.00	1.00
262 BUILDING INSPECTOR									
	FT	340 SENIOR BUILDING INSPECTOR (37.5 HR)	410	1.00	1.00	0.00	1.00	1.00	1.00
	FT	763 DEPT INFO SYSTEM ANALYST (37.5 HR)	387	1.00	1.00	0.00	1.00	1.00	1.00
	FT	838 CHIEF BUILDING OFFICIAL	497	1.00	1.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		12.00	12.00	0.00	12.00	12.00	12.00
		POSITIONS FROZEN THROUGH 6/30/2014							
	FØ	318 BUILDING INSPECTOR I/II (37.5 HR)	363/386	1.00	1.00	0.00	1.00	0.00	0.00
	FØ	335 PERMIT SPECIALIST I/II (37.5 HR)	337/355	3.00	3.00	0.00	3.00	0.00	0.00
	FØ	340 SENIOR BUILDING INSPECTOR (37.5 HR)	410	1.00	1.00	0.00	1.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		5.00	5.00	0.00	5.00	0.00	0.00
		TOTAL POSITIONS ALLOCATED		17.00	17.00	0.00	17.00	12.00	12.00

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY	FY 2012-13	BOARD	FISCAL YEAR 2013-14		FISCAL YEAR 2014-15	
			RANGE 7/6/2013	YEAR-END AUTHORIZE		MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED
271 RECORDER									
FT		100 RECORDER - COUNTY CLERK	*	1.00	1.00	0.00	1.00	1.00	1.00
FT		154 SR. MICROFILM TECHNICIAN	333	1.00	1.00	0.00	1.00	1.00	1.00
FT		155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	273/302	2.00	2.00	0.00	2.00	2.00	2.00
FT		158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR)	324	3.00	3.00	0.00	3.00	3.00	3.00
FT		176 MICROFILM TECHNICIAN I/II	281/309	1.00	1.00	0.00	1.00	1.00	1.00
FT		185 FISCAL OFFICER	405	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				9.00	9.00	0.00	9.00	9.00	9.00
POSITIONS FROZEN THROUGH 6/30/2014									
FØ		155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	273/302	1.00	1.00	0.00	1.00	1.00	1.00
FØ		180 OFFICE ASSISTANT I/II (37.5 HR)	241/272	1.00	1.00	0.00	1.00	1.00	1.00
POSITIONS FROZEN INDEFINITELY				2.00	2.00	0.00	2.00	2.00	2.00
TOTAL POSITIONS ALLOCATED				11.00	11.00	0.00	11.00	11.00	11.00
272 CORONER-PUBLIC ADMINISTRATOR									
FT		100 CORONER-PUBLIC ADMINISTRATOR	*	1.00	1.00	0.00	1.00	1.00	1.00
FT		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00
FT		445 DEPUTY CORONER-PUBLIC ADMIN	389	3.00	3.00	0.00	3.00	3.00	3.00
FUNDED POSITIONS				5.00	5.00	0.00	5.00	5.00	5.00
POSITIONS FROZEN THROUGH 6/30/2014									
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED				5.00	5.00	0.00	5.00	5.00	5.00
273 PUBLIC GUARDIAN-CONSERVATOR									
FT		123 SR FISCAL ASSISTANT (MC)	351	1.00	1.00	0.00	1.00	1.00	1.00
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	1.00	1.00
FT		677 ASSISTANT PUBLIC GUARDIAN	404	1.00	1.00	0.00	1.00	1.00	1.00
FT		678 DEPUTY PUBLIC GUARDIAN	363	3.00	3.00	0.00	3.00	3.00	3.00
FT		842 PUBLIC GUARDIAN	440	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	8.00	8.00
POSITIONS FROZEN THROUGH 6/30/2014									
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED				8.00	8.00	0.00	8.00	8.00	8.00
273 PUBLIC GUARDIAN-CONSERVATOR									
TOTAL POSITIONS ALLOCATED				8.00	8.00	0.00	8.00	8.00	8.00
274 OFFICE OF EMERGENCY SERVICES									
FT		193 EMERGENCY SERVICES MANAGER	418	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				1.00	1.00	0.00	1.00	1.00	1.00
POSITIONS FROZEN THROUGH 6/30/2014									
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED				1.00	1.00	0.00	1.00	1.00	1.00
275 ECONOMIC DEVELOPMENT									
FT		166 ADMINISTRATIVE SECRETARY (MC)	349	1.00	1.00	0.00	1.00	1.00	1.00

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
	FT	626 ADMINISTRATIVE ANALYST I/II	365/398	0.00	1.00	0.00	1.00	1.00	1.00
	FT	638 ECONOMIC DEVELOPMENT COORDINATOR	459	2.00	1.00	0.00	1.00	1.00	1.00
	FT	640 ECONOMIC DEVELOPMENT SPECIALIST	418	3.00	2.00	0.00	2.00	2.00	2.00
	FT	820 ECONOMIC DEV & NATURAL RESOURCES DIR	*	1.00	0.00	0.00	0.00	0.00	0.00
		FUNDED POSITIONS		7.00	5.00	0.00	5.00	5.00	5.00
F1		640 ECONOMIC DEVELOPMENT SPECIALIST	418	1.00	1.00	0.00	1.00	0.00	0.00
		POSITIONS FROZEN THROUGH 6/30/2014		1.00	1.00	0.00	1.00	0.00	0.00
FØ		166 ADMINISTRATIVE SECRETARY (MC)	349	1.00	0.00	0.00	0.00	0.00	0.00
FØ		640 ECONOMIC DEVELOPMENT SPECIALIST	418	0.00	0.00	0.00	0.00	1.00	1.00
FØ		768 VOCATIONAL COUNSELOR I/II	331/354	1.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		2.00	0.00	0.00	0.00	1.00	1.00
		TOTAL POSITIONS ALLOCATED		10.00	6.00	0.00	6.00	6.00	6.00
277 CURRENT PLANNING									
	FT	130 SENIOR OFFICE ASSISTANT (37.5 HR)	307	1.00	1.00	0.00	1.00	1.00	1.00
	FT	328 PLANNING TECHNICIAN I/II (37.5 HR)	323/337	2.00	2.00	0.00	2.00	2.00	2.00
	FT	608 BUSINESS MANAGER	432	1.00	1.00	0.00	1.00	1.00	1.00
	FT	619 DEVELOPMENT ASSISTANCE MANAGER	479	1.00	1.00	0.00	1.00	1.00	1.00
	FT	626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00
	FT	630 SENIOR PLANNER (37.5 HR)	419	5.00	5.00	0.00	5.00	5.00	5.00
	FT	631 PLANNER I/II (37.5 HR)	355/382	3.00	3.00	0.00	3.00	3.00	3.00
	FT	681 SUPERVISING PLANNER	460	1.00	1.00	0.00	1.00	1.00	1.00
	FT	832 DIRECTOR OF PLANNING & BUILDING	*	1.00	1.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		16.00	16.00	0.00	16.00	16.00	16.00
F1		130 SENIOR OFFICE ASSISTANT (37.5 HR)	307	1.00	1.00	0.00	1.00	0.00	0.00
F1		167 EXECUTIVE SECRETARY	368	1.00	1.00	0.00	1.00	0.00	0.00
F1		343 CODE COMPLIANCE OFFICER I/II	347/370	1.00	1.00	0.00	1.00	0.00	0.00
		POSITIONS FROZEN THROUGH 6/30/2014		3.00	3.00	0.00	3.00	0.00	0.00
FØ		315 DEPUTY PLANNING DIRECTOR	497	1.00	1.00	0.00	1.00	1.00	1.00
FØ		631 PLANNER I/II (37.5 HR)	355/382	1.00	1.00	0.00	1.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		2.00	2.00	0.00	2.00	1.00	1.00
		TOTAL POSITIONS ALLOCATED		21.00	21.00	0.00	21.00	17.00	17.00
278 ANIMAL CONTROL									
	FT	179 OFFICE ASSISTANT I/II	254/285	2.00	2.00	0.00	2.00	3.00	3.00
	FT	406 SHERIFF'S LIEUTENANT	455	0.00	0.00	1.00	1.00	0.00	0.00
	FT	440 ANIMAL SHELTER & CARE ATTENDANT I/II	288/308	4.00	4.00	0.00	4.00	4.00	4.00
	FT	1428 ANIMAL CONTROL OFFICER	312	3.00	3.00	0.00	3.00	3.00	3.00
		FUNDED POSITIONS		9.00	9.00	1.00	10.00	10.00	10.00
		POSITIONS FROZEN THROUGH 6/30/2014							
FØ		135 SENIOR OFFICE ASSISTANT (37.5 HR)	307	1.00	1.00	0.00	1.00	1.00	1.00
FØ		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	0.00	0.00
FØ		406 SHERIFF'S LIEUTENANT	455	1.00	1.00	-1.00	0.00	0.00	0.00
FØ		416 DEPUTY SHERIFF I/II	383/398	1.00	1.00	0.00	1.00	1.00	1.00
FØ		425 PROGRAM COORDINATOR (MC)	418	1.00	1.00	0.00	1.00	1.00	1.00

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY	FY 2012-13	BOARD	FISCAL YEAR 2013-14		FISCAL YEAR 2014-15	
			RANGE	YEAR-END		MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
		POSITIONS FROZEN INDEFINITELY		5.00	5.00	-1.00	4.00	3.00	3.00
		TOTAL POSITIONS ALLOCATED		14.00	14.00	0.00	14.00	13.00	13.00
282 ADVANCED PLANNING									
FT		328 PLANNING TECHNICIAN I/II (37.5 HR)	323/337	1.00	1.00	-1.00	0.00	0.00	0.00
FT		331 GEOGRAPHIC INFO SYSTEMS ANALYST	383	0.00	0.00	1.00	1.00	1.00	1.00
FT		630 SENIOR PLANNER (37.5 HR)	419	2.00	2.00	0.00	2.00	2.00	2.00
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	459	0.00	1.00	0.00	1.00	1.00	1.00
FT		647 HOUSING AND COMMUNITY PROGRAMS SPECIALIST	352	0.00	0.00	1.00	1.00	1.00	1.00
FT		681 SUPERVISING PLANNER	460	1.00	1.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		4.00	5.00	1.00	6.00	6.00	6.00
		POSITIONS FROZEN THROUGH 6/30/2014		0.00	0.00	0.00	0.00	0.00	0.00
FØ		330 GEOGRAPHIC INFO SYSTEMS COORDINATOR	419	1.00	1.00	0.00	1.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	0.00	0.00
		TOTAL POSITIONS ALLOCATED		5.00	6.00	1.00	7.00	6.00	6.00
286 HEADWATERS									
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	459	1.00	1.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		1.00	1.00	0.00	1.00	1.00	1.00
		POSITIONS FROZEN THROUGH 6/30/2014							
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		1.00	1.00	0.00	1.00	1.00	1.00
289 NATURAL RESOURCES PLANNING									
FT		124 SENIOR FISCAL ASSISTANT	333	1.00	0.00	0.00	0.00	0.00	0.00
FT		208 ENVIRONMENTAL ANALYST	379	0.00	1.00	0.00	1.00	1.00	1.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00
FT		630 SENIOR PLANNER (37.5 HR)	419	1.00	1.00	0.00	1.00	1.00	1.00
FT		681 SUPERVISING PLANNER	460	1.00	1.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		4.00	4.00	0.00	4.00	4.00	4.00
		POSITIONS FROZEN THROUGH 6/30/2014							
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		4.00	4.00	0.00	4.00	4.00	4.00
291 VICTIM WITNESS UNSERVED/UNDERSERVED ADVOCACY									
FT		689 VICTIM WITNESS PROGRAM SPECIALIST	330	1.00	1.00	0.50	1.50	1.50	1.50
		FUNDED POSITIONS		1.00	1.00	0.50	1.50	1.50	1.50
		POSITIONS FROZEN THROUGH 6/30/2014							
FØ		689 VICTIM WITNESS PROGRAM SPECIALIST	330	0.50	0.50	-0.50	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		0.50	0.50	-0.50	0.00	0.00	0.00
		TOTAL POSITIONS ALLOCATED		1.50	1.50	0.00	1.50	1.50	1.50
294 PUBLIC SAFETY REALIGNMENT									
GT		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	0.00	0.00
GT		473 PROBATION OFFICER I/II	350/382	8.00	8.00	1.00	9.00	9.00	9.00
GT		470 SUPERVISING PROBATION OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
GT		469 SENIOR PROBATION OFFICER	399	1.00	1.00	0.00	1.00	1.00	1.00
GT		626 ADMINISTRATIVE ANALYST I/II	365/398	0.00	0.00	1.00	1.00	1.00	1.00
GT		1144 LEGAL SECRETARY I/II	302/323	0.00	0.00	0.00	0.00	1.00	1.00
FUNDED POSITIONS				11.00	11.00	2.00	13.00	13.00	13.00
POSITIONS FROZEN THROUGH 6/30/2014									
FØ		168 SENIOR LEGAL OFFICE ASSISTANT	331	0.00	0.00	0.00	0.00	1.00	1.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	1.00	1.00
TOTAL POSITIONS ALLOCATED				11.00	11.00	2.00	13.00	14.00	14.00
320 ROADS - ADMINISTRATION									
FT		124 SENIOR FISCAL ASSISTANT	333	2.00	2.00	0.00	2.00	2.00	2.00
FT		129 PUBLIC WORKS DISPATCHER	339	1.00	1.00	0.00	1.00	1.00	1.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00
FT		177 FISCAL ASSISTANT I/II	283/309	3.00	3.00	0.00	3.00	3.00	3.00
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	1.00	1.00
FT		301 DEPUTY PUB. WORKS DIR.-GENL. SERV.	475	1.00	1.00	0.00	1.00	1.00	1.00
FT		608 BUSINESS MANAGER	432	1.00	1.00	0.00	1.00	1.00	1.00
FT		806 PUBLIC WORKS DIRECTOR	*	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				11.00	11.00	0.00	11.00	11.00	11.00
POSITIONS FROZEN THROUGH 6/30/2014									
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED				11.00	11.00	0.00	11.00	11.00	11.00
321 ROADS - ENGINEERING									
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	506	1.00	1.00	0.00	1.00	1.00	1.00
FT		302 ASSOCIATE ENGINEER	452	1.00	1.00	0.00	1.00	1.00	1.00
FT		304 ASSOCIATE CIVIL ENGINEER	462	3.00	3.00	0.00	3.00	3.00	3.00
FT		306 ASSISTANT ENGINEER I/II	403/432	4.00	2.00	0.00	2.00	2.00	2.00
FT		312 MATERIALS TESTING TECHNICIAN I/II	375/399	1.00	1.00	0.00	1.00	1.00	1.00
FT		313 SENIOR ENGINEERING TECHNICIAN	417	2.00	1.00	0.00	1.00	1.00	1.00
FT		342 ASST. MATERIALS TESTING ENGINEER	432	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				13.00	10.00	0.00	10.00	10.00	10.00
321 ROADS - ENGINEERING									
POSITIONS FROZEN THROUGH 6/30/2014									
FØ		306 ASSISTANT ENGINEER I/II	403/432	0.00	2.00	0.00	2.00	2.00	2.00
FØ		313 SENIOR ENGINEERING TECHNICIAN	417	0.00	1.00	0.00	1.00	1.00	1.00
POSITIONS FROZEN INDEFINITELY					3.00	0.00	3.00	3.00	3.00
TOTAL POSITIONS ALLOCATED				13.00	13.00	0.00	13.00	13.00	13.00
322 ROADS - REAL PROPERTY									
FT		207 COUNTY SURVEYOR	472	0.00	0.00	0.00	0.00	1.00	1.00
FT		322 ENGINEERING TECHNICIAN I/II	375/399	4.00	3.00	0.00	3.00	3.00	3.00
FT		329 SURVEY PARTY CHIEF	417	2.00	2.00	0.00	2.00	2.00	2.00
FT		629 SR. REAL PROPERTY AGENT	406	1.00	1.00	0.00	1.00	1.00	1.00
FT		636 REAL PROPERTY AGENT I/II	354/378	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				8.00	7.00	0.00	7.00	8.00	8.00
POSITIONS FROZEN THROUGH 6/30/2014									

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY	FY 2012-13	BOARD	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15	
			RANGE	YEAR-END		MID-YEAR	YEAR-END	DEPT.	BOARD	
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	
	FØ	314 ASSOCIATE LAND SURVEYOR	462	1.00	1.00	0.00	1.00	0.00	0.00	
	FØ	322 ENGINEERING TECHNICIAN I/II	375/399	0.00	1.00	0.00	1.00	1.00	0.00	
		POSITIONS FROZEN INDEFINITELY		1.00	2.00	0.00	2.00	1.00	1.00	
		TOTAL POSITIONS ALLOCATED		9.00	9.00	0.00	9.00	9.00	9.00	
325 ROADS - MAINTENANCE										
	FT	201 ROAD SUPERINTENDENT	428	3.00	3.00	0.00	3.00	3.00	3.00	
	FT	204 ROAD MAINTENANCE SUPERVISOR	379	7.00	6.00	0.00	6.00	6.00	6.00	
	FT	205 BRIDGE CREW SUPERVISOR	379	1.00	1.00	0.00	1.00	1.00	1.00	
	FT	215 TRAFFIC CONTROL CREW SUPERVISOR	379	1.00	1.00	0.00	1.00	1.00	1.00	
	FT	216 SENIOR ROAD MAINTENANCE WORKER	353	1.00	1.00	0.00	1.00	1.00	1.00	
	FT	220 TRAFFIC CONTROL MAINTENANCE WORKER	325	3.00	3.00	0.00	3.00	3.00	3.00	
	FT	229 BRIDGE MAINTENANCE WORKER	339	3.00	2.00	0.00	2.00	2.00	2.00	
	FT	230 ROAD MAINTENANCE WORKER III	339	21.00	20.00	0.00	20.00	19.00	19.00	
	FT	238 ROAD MAINTENANCE WORKER I/II	311/325	28.00	26.00	0.00	26.00	26.00	26.00	
	FT	300 DEPUTY PUBLIC WORKS DIRECTOR	506	1.00	1.00	0.00	1.00	1.00	1.00	
	FT	322 ENGINEERING TECHNICIAN I/II	375/399	1.00	1.00	0.00	1.00	1.00	1.00	
	FT	427 CORRECTIONAL WORK CREW LEADER	364	1.00	1.00	0.00	1.00	1.00	1.00	
	FT	431 BOAT OPERATOR I/II	311/325	2.00	2.00	0.00	2.00	2.00	2.00	
		FUNDED POSITIONS		73.00	68.00	0.00	68.00	67.00	67.00	
		POSITIONS FROZEN THROUGH 6/30/2014								
	FØ	204 ROAD MAINTENANCE SUPERVISOR	379	0.00	1.00	0.00	1.00	1.00	1.00	
	FØ	229 BRIDGE MAINTENANCE WORKER	339	0.00	1.00	0.00	1.00	1.00	1.00	
	FØ	230 ROAD MAINTENANCE WORKER III	339	3.00	4.00	0.00	4.00	5.00	5.00	
	FØ	238 ROAD MAINTENANCE WORKER I/II	311/325	7.00	9.00	0.00	9.00	9.00	9.00	
		POSITIONS FROZEN INDEFINITELY		10.00	15.00	0.00	15.00	16.00	16.00	
		TOTAL POSITIONS ALLOCATED		83.00	83.00	0.00	83.00	83.00	83.00	
330 HEAVY EQUIPMENT MAINTENANCE										
	FT	202 EQUIPMENT SUPERINTENDENT	433	1.00	1.00	0.00	1.00	1.00	1.00	
330 HEAVY EQUIPMENT MAINTENANCE										
	FT	213 SENIOR EQUIPMENT MECHANIC	365	1.00	1.00	0.00	1.00	1.00	1.00	
	FT	224 EQUIPMENT MECHANIC I/II	336/356	5.00	5.00	0.00	5.00	5.00	5.00	
	FT	235 FABRICATOR - MECHANIC	361	1.00	1.00	0.00	1.00	1.00	1.00	
	FT	236 TIRE REPAIR SPECIALIST	349	1.00	1.00	0.00	1.00	1.00	1.00	
	FT	248 SENIOR PARTS STOREKEEPER	323	1.00	1.00	0.00	1.00	1.00	1.00	
	FT	249 PARTS STOREKEEPER	296	1.00	1.00	0.00	1.00	1.00	1.00	
		FUNDED POSITIONS		11.00	11.00	0.00	11.00	11.00	11.00	
		POSITIONS FROZEN THROUGH 6/30/2014								
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		11.00	11.00	0.00	11.00	11.00	11.00	
331 ROADS - NATURAL RESOURCES										
	FT	208 ENVIRONMENTAL ANALYST	379	1.00	1.00	0.00	1.00	1.00	1.00	
	FT	307 DEPUTY PUBLIC WORKS DIR-GENERAL SVS	475	1.00	1.00	0.00	1.00	1.00	1.00	
	FT	520 SENIOR ENVIRONMENTAL ANALYST	411	1.00	1.00	0.00	1.00	1.00	1.00	
		FUNDED POSITIONS		3.00	3.00	0.00	3.00	3.00	3.00	

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY	FY 2012-13	BOARD	FISCAL YEAR 2013-14		FISCAL YEAR 2014-15	
			RANGE	YEAR-END		MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
		POSITIONS FROZEN THROUGH 6/30/2014							
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		3.00	3.00	0.00	3.00	3.00	3.00
350 MOTOR POOL									
	FT	218 SENIOR AUTOMOTIVE MECHANIC	363	1.00	1.00	0.00	1.00	1.00	1.00
	FT	228 AUTOMOTIVE MECHANIC I/II	329/347	4.00	4.00	0.00	4.00	4.00	4.00
	FT	246 AUTOMOTIVE SERVICE TECHNICIAN	319	1.00	1.00	0.75	1.75	1.75	1.75
		FUNDED POSITIONS		6.00	6.00	0.75	6.75	6.75	6.75
		POSITIONS FROZEN THROUGH 6/30/2014							
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		6.00	6.00	0.75	6.75	6.75	6.75
359 HR-RISK MANAGEMENT									
	FT	166 ADMINISTRATIVE SECRETARY (MC)	349	1.00	1.00	0.00	1.00	1.00	1.00
	FT	690 SENIOR HMN RESRC ANALYST - RISK	448	1.00	1.00	0.00	1.00	1.00	1.00
	FT	697 HUMAN RESOURCES ANALYST - RISK I/II	408/436	2.00	2.00	0.00	2.00	2.00	2.00
		FUNDED POSITIONS		4.00	4.00	0.00	4.00	4.00	4.00
		POSITIONS FROZEN THROUGH 6/30/2014							
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		4.00	4.00	0.00	4.00	4.00	4.00
381 AVIATION ENTERPRISE									
	FT	177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00
	FT	251 FACILITY MAINT. MECH. I/II	324/362	1.00	1.00	0.00	1.00	1.00	1.00
	FT	263 SENIOR BUILDING MAINTENANCE CUSTODIAN	309	1.00	1.00	0.00	1.00	1.00	1.00
	FT	268 BUILDING MAINTENANCE CUSTODIAN	293	2.00	0.00	0.00	0.00	0.00	0.00
	FT	271 AIRPORT GROUNDSKEEPER	320	1.00	0.00	0.00	0.00	0.00	0.00
381 AVIATION ENTERPRISE									
	FT	278 AIRPORT SERVICES WORKER I/II	307/327	7.00	5.00	0.00	5.00	5.00	5.00
	FT	279 SUPERVISING AIRPORT SERVICE WORKER	353	3.00	3.00	0.00	3.00	3.00	3.00
	FT	425 PROGRAM COORDINATOR (MC)	418	1.00	1.00	0.00	1.00	1.00	1.00
	FT	617 AIRPORT MANAGER	448	1.00	1.00	0.00	1.00	0.00	0.00
		FUNDED POSITIONS		18.00	13.00	0.00	13.00	12.00	12.00
		POSITIONS FROZEN THROUGH 6/30/2014							
	FØ	268 BUILDING MAINTENANCE CUSTODIAN	293	1.00	3.00	0.00	3.00	3.00	3.00
	FØ	271 AIRPORT GROUNDSKEEPER	320	0.00	1.00	0.00	1.00	1.00	1.00
	FØ	278 AIRPORT SERVICES WORKER I/II	307/327	0.00	2.00	0.00	2.00	2.00	2.00
	FØ	617 AIRPORT MANAGER	448	0.00	0.00	0.00	0.00	1.00	1.00
		POSITIONS FROZEN INDEFINITELY		1.00	6.00	0.00	6.00	7.00	7.00
		TOTAL POSITIONS ALLOCATED		19.00	19.00	0.00	19.00	19.00	19.00
400 PUBLIC HEALTH ADMINISTRATION									
	FT	117 BUDGET SPECIALIST	413	1.00	1.00	0.00	1.00	1.00	1.00
	FT	122 OFFICE SVCS SUPERVISOR	356	1.00	1.00	0.00	1.00	1.00	1.00

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
FT		124 SENIOR FISCAL ASSISTANT	333	6.00	6.00	0.00	6.00	6.00	6.00
FT		149 FISCAL SERVICES SUPERVISOR (37.5 HR)	349	1.00	1.00	0.00	1.00	1.00	1.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	349	1.00	1.00	0.00	1.00	1.00	1.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00
FT		177 FISCAL ASSISTANT I/II	283/309	8.00	9.00	0.00	9.00	9.00	9.00
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	2.00	2.00
FT		502 PHARMACIST (37.5 HR)	496	0.80	0.80	0.00	0.80	0.00	0.00
FT		540 HEALTH PROGRAM COORDINATOR	354	1.00	1.00	0.00	1.00	1.00	1.00
FT		544 HHS-PUBLIC HEALTH BRANCH DIRECTOR	536	1.00	1.00	0.00	1.00	1.00	1.00
FT		555 EPIDEMIOLOGIST STATISTICIAN	400	1.00	1.00	0.00	1.00	1.00	1.00
FT		574 MEDICAL OFFICE ASSISTANT	285/303	2.00	2.00	0.00	2.00	3.00	3.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	331	2.00	2.00	0.00	2.00	2.00	2.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	8.00	8.00	0.00	8.00	8.00	8.00
FT		761 DEPT. INFORMATION SYSTEMS TECH	356	2.00	2.00	0.00	2.00	2.00	2.00
FT		762 DEPT. INFORMATION SYSTEMS ANALYST	400	1.00	1.00	0.00	1.00	1.00	1.00
FT		840 HEALTH OFFICER - MEDICAL DIRECTOR	*	0.70	0.70	0.00	0.70	0.70	0.70
FT		931 DEPUTY BRANCH DIRECTOR	517	1.00	1.00	0.00	1.00	1.00	1.00
FT		933 SENIOR PROGRAM MANAGER	493	2.00	2.00	0.00	2.00	2.00	2.00
FT		936 DEPT. PROGRAMMER ANALYST	420	1.00	1.00	0.00	1.00	1.00	1.00
FT		1425 PROGRAM COORDINATOR	405	2.00	2.00	0.00	2.00	2.00	2.00
FUNDED POSITIONS				45.50	46.50	0.00	46.50	47.70	47.70
POSITIONS FROZEN THROUGH 6/30/2014									
FØ		177 FISCAL ASSISTANT I/II	283/309	1.00	0.00	0.00	0.00	0.00	0.00
FØ		574 MEDICAL OFFICE ASSISTANT	285/303	1.00	1.00	0.00	1.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	1.00	0.00	1.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				47.50	47.50	0.00	47.50	47.70	47.70
406 ENVIRONMENTAL HEALTH									
FT		122 OFFICE SERVICES SUPERVISOR	356	1.00	1.00	0.00	1.00	1.00	1.00
FT		179 OFFICE ASSISTANT I/II	254/285	4.00	4.00	0.00	4.00	4.00	4.00
FT		305 GEOLOGIST	448	1.00	1.00	0.00	1.00	1.00	1.00
FT		510 DIRECTOR OF ENVIRONMENTAL HEALTH	493	1.00	1.00	0.00	1.00	1.00	1.00
FT		518 SENIOR ENVIRONMENTAL HEALTH SPEC.	411	3.00	3.00	0.00	3.00	3.00	3.00
FT		519 SUPV. ENVIRONMENTAL HEALTH SPEC.	447	3.00	3.00	0.00	3.00	3.00	3.00
FT		532 ENVIRONMENTAL HEALTH TECHNICIAN I/II	299/319	2.00	2.00	0.00	2.00	2.00	2.00
FT		535 ENVIRONMENTAL HEALTH SPEC. I/II	365/397	10.00	10.00	0.00	10.00	12.00	12.00
FT		536 HAZARDOUS MATERIALS SPECIALIST I/II	365/398	3.00	3.00	0.00	3.00	3.00	3.00
FT		537 SR. HAZARDOUS MATERIALS SPECIALIST	411	1.00	1.00	0.00	1.00	1.00	1.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				30.00	30.00	0.00	30.00	32.00	32.00
POSITIONS FROZEN THROUGH 6/30/2014									
FØ		535 ENVIRONMENTAL HEALTH SPEC. I/II	365/397	2.00	2.00	0.00	2.00	0.00	0.00
FØ		552 VECTOR CONTROL OFFICER	368	1.00	1.00	0.00	1.00	1.00	1.00
POSITIONS FROZEN INDEFINITELY				3.00	3.00	0.00	3.00	1.00	1.00
TOTAL POSITIONS ALLOCATED				33.00	33.00	0.00	33.00	33.00	33.00

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	BOARD	FISCAL YEAR 2013-14		FISCAL YEAR 2014-15		
UNIT	TYPE	RANGE	YEAR-END	ADOPTED	MID-YEAR	YEAR-END	DEPT.	BOARD	
CLASSIFICATION NO./TITLE		7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	
414 HEALTH EDUCATION									
FT	179	OFFICE ASSISTANT I/II	254/285	1.80	1.80	0.00	1.80	2.80	2.80
FT	491	SUBSTANCE ABUSE COUNSELOR I/II	328/346	1.00	1.00	0.00	1.00	0.00	0.00
FT	495	TRANSLATOR/INTERPRETER	320	1.00	1.00	0.00	1.00	1.00	1.00
FT	511	COMMUNITY HEALTH OUTREACH WORKER I/II	320/348	3.00	3.00	0.00	3.00	3.00	3.00
FT	517	HHS PROGRAM SERVICES COORDINATOR	434	1.00	1.00	0.00	1.00	2.00	2.00
FT	540	HEALTH PROGRAM COORDINATOR	354	0.00	0.00	0.00	0.00	1.00	1.00
FT	582	SR. HEALTH EDUCATION SPECIALIST	399	4.00	4.00	0.00	4.00	4.00	4.00
FT	626	ADMINISTRATIVE ANALYST I/II	365/398	2.00	2.00	0.00	2.00	2.00	2.00
FT	934	PROGRAM MANAGER	483	1.00	1.00	0.00	1.00	1.00	1.00
FT	1594	PUBLIC HEALTH NUTRITIONIST	412	1.00	1.00	0.00	1.00	2.00	2.00
FT	1595	HEALTH EDUCATION SPECIALIST I/II	356/389	16.00	16.00	0.00	16.00	16.00	16.00
FT	1596	PUBLIC HEALTH NUTRITIONIST SUPERVISOR	442	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS			32.80	32.80	0.00	32.80	35.80	35.80	
POSITIONS FROZEN THROUGH 6/30/2014									
FØ	179	OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	0.00	0.00
FØ	517	HHS PROGRAM SERVICES COORDINATOR	434	1.00	1.00	0.00	1.00	0.00	0.00
FØ	540	HEALTH PROGRAM COORDINATOR	354	1.00	1.00	0.00	1.00	0.00	0.00
FØ	1594	PUBLIC HEALTH NUTRITIONIST	412	0.80	0.80	0.00	0.80	0.00	0.00
POSITIONS FROZEN INDEFINITELY			3.80	3.80	0.00	3.80	0.00	0.00	
TOTAL POSITIONS ALLOCATED			36.60	36.60	0.00	36.60	35.80	35.80	
415 WOMEN-INFANT-CHILD NUTRITION									
FT	511	COMMUNITY HEALTH OUTREACH WORKER I/II	320/348	1.00	1.00	0.00	1.00	1.00	1.00
FT	517	HHS PROGRAM SERVICES COORDINATOR	434	1.00	1.00	0.00	1.00	1.00	1.00
FT	540	HEALTH PROGRAM COORDINATOR	354	1.00	0.00	0.00	0.00	1.00	1.00
FT	574	MEDICAL OFFICE ASSISTANT I/II	285/303	1.00	1.00	0.00	1.00	1.00	1.00
415 WOMEN-INFANT-CHILD NUTRITION									
FT	575	SENIOR MEDICAL OFFICE ASSISTANT	331	2.00	2.00	0.00	2.00	2.00	2.00
FT	581	NUTRITION AIDE (37.5 HR)	297	0.83	0.83	0.00	0.83	0.83	0.83
FT	1581	NUTRITION AIDE	310	6.00	6.00	0.00	6.00	6.00	6.00
FT	1594	PUBLIC HEALTH NUTRITIONIST	412	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS			13.83	12.83	0.00	12.83	13.83	13.83	
POSITIONS FROZEN THROUGH 6/30/2014									
FØ	540	HEALTH PROGRAM COORDINATOR	354	0.00	1.00	0.00	1.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			0.00	1.00	0.00	1.00	0.00	0.00	
TOTAL POSITIONS ALLOCATED			13.83	13.83	0.00	13.83	13.83	13.83	
416 PUBLIC HEALTH FIELD NURSING									
FT	179	OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	0.00	0.00
FT	508	DIRECTOR OF PUBLIC HEALTH NURSING	493	1.00	1.00	0.00	1.00	1.00	1.00
FT	511	COMMUNITY HEALTH OUTREACH WORKER I/II	320/348	10.60	10.60	0.00	10.60	10.60	10.60
FT	514	SUPERVISING PUBLIC HEALTH NURSE	470	5.00	5.00	0.00	5.00	6.00	6.00
FT	527	SENIOR PUBLIC HEALTH NURSE	461	7.50	7.00	0.00	7.00	8.00	8.00
FT	528	PUBLIC HEALTH NURSE	451	25.60	25.60	0.00	25.60	28.60	28.60
FT	547	ASSISTANT COUNTY PHYSICIAN (37.5 HR)	*	0.00	0.00	0.00	0.00	0.20	0.20
FT	556	REGISTERED NURSE (PUBLIC HEALTH)	443	2.00	2.00	0.00	2.00	3.00	3.00
FT	567	LVN (PUBLIC HEALTH)	360	1.00	1.00	0.00	1.00	1.00	1.00

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15	
UNIT	TYPE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD
	CLASSIFICATION NO./TITLE	7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
FT	570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	272/290	2.00	2.00	0.00	2.00	2.00	2.00
FT	572 SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR)	318	1.00	1.00	0.00	1.00	1.00	1.00
FT	574 MEDICAL OFFICE ASSISTANT I/II	285/303	7.00	7.00	0.00	7.00	7.00	7.00
FT	575 SENIOR MEDICAL OFFICE ASSISTANT	331	2.00	2.00	0.00	2.00	2.00	2.00
FT	587 FAMILY NURSE PRACTITIONER	501	1.00	1.00	0.00	1.00	1.00	1.00
FT	626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS			67.70	67.20	0.00	67.20	72.40	72.40
POSITIONS FROZEN THROUGH 6/30/2014								
FØ	514 SUPERVISING PUBLIC HEALTH NURSE	470	1.00	1.00	0.00	1.00	0.00	0.00
FØ	527 SENIOR PUBLIC HEALTH NURSE	461	0.50	1.00	0.00	1.00	0.00	0.00
FØ	528 PUBLIC HEALTH NURSE	451	1.00	1.00	0.00	1.00	0.00	0.00
FØ	547 ASSISTANT COUNTY PHYSICIAN (37.5 HR)	*	0.20	0.20	0.00	0.20	0.00	0.00
POSITIONS FROZEN INDEFINITELY			2.70	3.20	0.00	3.20	0.00	0.00
TOTAL POSITIONS ALLOCATED			70.40	70.40	0.00	70.40	72.40	72.40
424 MENTAL HEALTH								
FT	117 BUDGET SPECIALIST	413	1.00	1.00	0.00	1.00	1.00	1.00
FT	122 OFFICE SERVICES SUPERVISOR	356	2.00	2.00	0.00	2.00	2.00	2.00
FT	124 SENIOR FISCAL ASSISTANT	333	7.00	7.00	0.00	7.00	7.00	7.00
FT	135 SENIOR OFFICE ASSISTANT	320	1.00	1.00	0.00	1.00	1.00	1.00
FT	164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	1.00	1.00
FT	166 ADMINISTRATIVE SECRETARY (MC)	349	3.00	3.00	0.00	3.00	3.00	3.00
FT	167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00
FT	177 FISCAL ASSISTANT I/II	283/309	5.00	6.00	-1.00	5.00	6.00	6.00
FT	179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	2.00	2.00
FT	185 FISCAL OFFICER	405	1.00	1.00	0.00	1.00	1.00	1.00
424 MENTAL HEALTH								
FT	269 MENTAL HEALTH MAINTENANCE CUSTODIAN	299	5.00	5.00	0.00	5.00	5.00	5.00
FT	270 SENIOR MENTAL HEALTH MAINT. CUSTODIAN	329	1.00	1.00	0.00	1.00	1.00	1.00
FT	434 MENTAL HEALTH COOK	306	2.00	2.00	0.00	2.00	2.00	2.00
FT	435 MENTAL HEALTH COOK'S AIDE	260	0.50	0.50	0.00	0.50	0.50	0.50
FT	491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	1.00	2.00	0.00	2.00	2.00	2.00
FT	492 SR. SUBSTANCE ABUSE COUNSELOR	359	1.00	1.00	0.00	1.00	1.00	1.00
FT	515 NURSE CASE MANAGER	415	2.00	2.00	0.00	2.00	2.00	2.00
FT	545 HHS-MENTAL HEALTH BRANCH DIRECTOR	536	1.00	1.00	0.00	1.00	1.00	1.00
FT	572 SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR)	318	1.00	1.00	0.00	1.00	1.00	1.00
FT	574 MEDICAL OFFICE ASSISTANT I/II	285/303	13.50	13.50	0.00	13.50	13.50	13.50
FT	575 SENIOR MEDICAL OFFICE ASSISTANT	331	5.00	5.00	0.00	5.00	5.00	5.00
FT	626 ADMINISTRATIVE ANALYST I/II	365/398	10.00	11.00	0.00	11.00	11.00	11.00
FT	643 ACCOUNTANT/AUDITOR I/II	362/386	3.00	3.00	-1.00	2.00	2.00	2.00
FT	685 SENIOR PAYROLL/PERSONNEL SPECIALIST	356	1.00	1.00	0.00	1.00	1.00	1.00
FT	692 ACCOUNTING SYSTEMS ANALYST	398	0.00	0.00	1.00	1.00	1.00	1.00
FT	707 SOCIAL WORKER IV - A/B/C/D	392/406/408/438	1.00	0.00	0.00	0.00	0.00	0.00
FT	742 VOCATIONAL TRAINEE/ASSISTANT	263/277	2.00	2.00	0.00	2.00	1.00	1.00
FT	761 DEPARTMENT INFORMATION SYSTEMS TECH	356	2.00	2.00	0.00	2.00	2.00	2.00
FT	762 DEPT. INFO. SYSTEMS ANALYST	400	2.00	2.00	0.00	2.00	2.00	2.00
FT	768 VOCATIONAL COUNSELOR I/II	331/354	1.00	1.00	0.00	1.00	1.00	1.00
FT	900 CRISIS SPECIALIST	398	3.00	3.00	0.00	3.00	2.80	2.80

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15	
UNIT	TYPE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD
	CLASSIFICATION NO./TITLE	7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
FT	901 DIRECTOR OF DIETARY SERVICES	351	1.00	1.00	0.00	1.00	1.00	1.00
FT	902 MEDICAL DIRECTOR	711	1.00	1.00	0.00	1.00	1.00	1.00
FT	903 DISCHARGE PLANNER	339	1.00	1.00	0.00	1.00	2.00	2.00
FT	904 LIC. CLINICAL PSYCHOLOGIST I/II	415/462	0.00	0.00	0.00	0.00	1.00	1.00
FT	906 MENTAL HEALTH AIDE	279	6.00	6.00	0.00	6.00	6.50	6.50
FT	907 MENTAL HEALTH CASE MGR. I/II	340/368	53.00	47.50	0.00	47.50	55.50	55.50
FT	909 MENTAL HEALTH CLINICIAN I/II	408/438	49.00	52.00	0.00	52.00	54.00	54.00
FT	910 SENIOR ACTIVITY THERAPIST	378	1.00	1.00	0.00	1.00	1.00	1.00
FT	911 MENTAL HEALTH WORKER I/II	287/306	12.00	12.00	0.00	12.00	12.80	12.80
FT	912 PSYCHIATRIC MID-LEVEL PRACTITIONER	501	3.00	3.00	0.00	3.00	3.00	3.00
FT	913 PSYCHIATRIC NURSE	443	30.20	30.40	0.00	30.40	34.40	34.40
FT	914 PSYCHIATRIC TECHNICIAN I/II	349/378	8.50	8.50	0.00	8.50	10.50	10.50
FT	915 QUALITY MGMT COORDINATOR	456	1.00	1.00	0.00	1.00	1.00	1.00
FT	916 SUPERVISING MENTAL HEALTH CLINICIAN	462	12.00	12.00	0.00	12.00	13.00	13.00
FT	919 SENIOR MENTAL HEALTH WORKER	335	1.00	1.00	0.00	1.00	1.00	1.00
FT	920 SUPERVISING PSYCHIATRIC NURSE	462	6.00	6.00	0.00	6.00	6.00	6.00
FT	922 ASST. DIR. OF PSYCHIATRIC NURSING	482	1.00	1.00	0.00	1.00	2.00	2.00
FT	923 SENIOR CASE MANAGER	378	2.00	2.00	0.00	2.00	1.00	1.00
FT	931 DEPUTY BRANCH DIRECTOR	517	1.00	1.00	0.00	1.00	1.00	1.00
FT	932 DIRECTOR OF PSYCHIATRIC NURSING	493	1.00	1.00	0.00	1.00	1.00	1.00
FT	933 SENIOR PROGRAM MANAGER	493	7.00	7.00	0.00	7.00	7.00	7.00
FT	934 PROGRAM MANAGER	483	3.00	3.00	0.00	3.00	3.00	3.00
FT	936 DEPARTMENT PROGRAMMER - ANALYST	420	1.00	1.00	0.00	1.00	1.00	1.00
FT	937 PHYSICIAN/PSYCHIATRIST	680	6.00	6.00	0.00	6.00	10.00	10.00
FT	938 PAYROLL/PERSONNEL SPECIALIST	346	1.00	1.00	0.00	1.00	1.00	1.00
424 MENTAL HEALTH								
	939 ACTIVITY THERAPIST	347	0.00	0.00	0.00	0.00	1.00	1.00
FT	1425 PROGRAM COORDINATOR	405	3.00	3.00	0.00	3.00	3.00	3.00
FT	1734 SENIOR VOCATIONAL COUNSELOR	374	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS			293.70	293.40	-1.00	292.40	318.50	318.50
POSITIONS FROZEN THROUGH 6/30/2014								
FØ	177 FISCAL ASSISTANT I/II	283/309	2.00	1.00	0.00	1.00	0.00	0.00
FØ	491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	1.00	0.00	0.00	0.00	0.00	0.00
FØ	900 CRISIS SPECIALIST	398	0.80	0.80	0.00	0.80	0.00	0.00
FØ	903 DISCHARGE PLANNER	339	1.00	1.00	0.00	1.00	0.00	0.00
FØ	904 LIC. CLINICAL PSYCHOLOGIST I/II	415/462	1.00	1.00	0.00	1.00	0.00	0.00
FØ	906 MENTAL HEALTH AIDE	297	0.50	0.50	0.00	0.50	0.00	0.00
FØ	907 MENTAL HEALTH CASE MGR. I/II	340/368	2.50	8.00	0.00	8.00	0.00	0.00
FØ	909 MENTAL HEALTH CLINICIAN I/II	408/438	3.00	0.00	0.00	0.00	0.00	0.00
FØ	911 MENTAL HEALTH WORKER I/II	287/306	0.80	0.80	0.00	0.80	0.00	0.00
FØ	913 PSYCHIATRIC NURSE	443	4.00	4.00	0.00	4.00	0.00	0.00
FØ	914 PSYCHIATRIC TECHNICIAN I/II	349/378	2.00	2.00	0.00	2.00	0.00	0.00
FØ	916 SUPERVISING MENTAL HEALTH CLINICIAN	462	1.00	1.00	0.00	1.00	0.00	0.00
FØ	922 ASST. DIR. OF PSYCHIATRIC NURSING	482	1.00	1.00	0.00	1.00	0.00	0.00
FØ	937 PHYSICIAN/PSYCHIATRIST	680	4.00	4.00	0.00	4.00	0.00	0.00
FØ	939 ACTIVITY THERAPIST	347	1.00	1.00	0.00	1.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			25.60	26.10	0.00	26.10	0.00	0.00
TOTAL POSITIONS ALLOCATED			319.30	319.50	-1.00	318.50	318.50	318.50

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY	FY 2012-13	BOARD	FISCAL YEAR 2013-14		FISCAL YEAR 2014-15	
			RANGE 7/6/2013	YEAR-END AUTHORIZE		MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED
425 ALCOHOL AND DRUG									
FT		124 SENIOR FISCAL ASSISTANT	333	1.00	1.00	0.00	1.00	1.00	1.00
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	2.00	2.00
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	-1.00	0.00	0.00	0.00
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	5.00	7.00	0.00	7.00	7.00	7.00
FT		492 SENIOR SUBSTANCE ABUSE COUNSELOR	359	2.00	2.00	0.00	2.00	2.00	2.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	285/303	2.70	2.70	0.00	2.70	2.70	2.70
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	2.00	2.00	0.00	2.00	2.00	2.00
FT		916 SUPERVISING MENTAL HEALTH CLINICIAN	462	1.00	1.00	0.00	1.00	1.00	1.00
FT		933 SENIOR PROGRAM MANAGER	493	1.00	1.00	0.00	1.00	1.00	1.00
FT		1595 HEALTH EDUCATION SPECIALIST I/II	356/389	0.00	0.00	0.00	0.00	1.00	1.00
FUNDED POSITIONS				16.70	18.70	-1.00	17.70	19.70	19.70
POSITIONS FROZEN THROUGH 6/30/2014									
FØ		179 OFFICE ASSISTANT I/II	254/285	1.00	0.00	0.00	0.00	0.00	0.00
FØ		177 FISCAL ASSISTANT I/II	283/309	0.00	1.00	0.00	1.00	0.00	0.00
FØ		491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	1.00	0.00	0.00	0.00	0.00	0.00
FØ		1595 HEALTH EDUCATION SPECIALIST I/II	356/389	1.00	1.00	0.00	1.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				3.00	2.00	0.00	2.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				19.70	20.70	-1.00	19.70	19.70	19.70
429 SACPA (PROPOSITION 36)									
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	1.00	0.00	0.00	0.00	0.00	0.00
429 SACPA (PROPOSITION 36)									
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				2.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014									
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED				2.00	0.00	0.00	0.00	0.00	0.00
431 MENTAL HEALTH - HEALTHY MOMS									
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	2.35	2.35	0.00	2.35	2.00	2.00
FT		492 SENIOR SUBSTANCE ABUSE COUNSELOR	359	0.00	0.00	0.00	0.00	1.00	1.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	285/303	1.00	1.00	0.00	1.00	1.00	1.00
FT		596 PARENT EDUCATOR	369	1.00	1.00	0.00	1.00	1.00	1.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00
FT		909 MENTAL HEALTH CLINICIAN I/II	408/438	1.00	1.00	0.00	1.00	1.00	1.00
FT		916 SUPERVISING MENTAL HEALTH CLINICIAN	462	1.00	1.00	0.00	1.00	1.00	1.00
FT		934 PROGRAM MANAGER	483	1.00	1.00	0.00	1.00	1.00	1.00
FT		1732 CHILD CARE WORKER	277	2.40	2.40	0.00	2.40	2.40	2.40
FUNDED POSITIONS				10.75	10.75	0.00	10.75	11.40	11.40
POSITIONS FROZEN THROUGH 6/30/2014									
FØ		492 SENIOR SUBSTANCE ABUSE COUNSELOR	359	1.00	1.00	0.00	1.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				11.75	11.75	0.00	11.75	11.40	11.40
435 PUBLIC HEALTH LABORATORY									
FT		512 PUBLIC HEALTH LABORATORY DIRECTOR	508	1.00	1.00	0.00	1.00	1.00	1.00

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
FT		516 PUBLIC HEALTH LABORATORY MANAGER	475	1.00	1.00	0.00	1.00	1.00	1.00
FT		526 PUBLIC HEALTH MICROBIOLOGIST I/II	360/404	2.00	2.00	0.00	2.00	2.00	2.00
FT		571 LABORATORY ASSISTANT I/II (37.5 HR)	267/314	1.00	1.00	0.00	1.00	1.00	1.00
FT		1571 LABORATORY ASSISTANT I/II	281/327	3.00	3.00	0.00	3.00	5.00	5.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	10.00	10.00
POSITIONS FROZEN THROUGH 6/30/2014									
FØ		571 LABORATORY ASSISTANT I/II (37.5 HR)	267/314	0.80	0.80	0.00	0.80	0.00	0.00
FØ		1571 LABORATORY ASSISTANT I/II	281/327	1.00	1.00	0.00	1.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				1.80	1.80	0.00	1.80	0.00	0.00
TOTAL POSITIONS ALLOCATED				9.80	9.80	0.00	9.80	10.00	10.00
460 MCAH/CCS PROGRAM PERSONNEL									
FT		514 SUPERVISING PUBLIC HEALTH NURSE	470	1.00	1.00	0.00	1.00	1.00	1.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	434	1.00	1.00	0.00	1.00	1.00	1.00
FT		527 SENIOR PUBLIC HEALTH NURSE	461	2.00	2.00	0.00	2.00	3.00	3.00
FT		528 PUBLIC HEALTH NURSE	451	5.00	5.00	0.00	5.00	4.00	4.00
FT		533 OCCUPATIONAL THERAPIST	486	2.00	2.00	0.00	2.00	2.00	2.00
FT		534 PHYSICAL THERAPIST	486	2.75	2.75	0.00	2.75	2.75	2.75
FT		554 DEPUTY HEALTH OFFICER	*	0.50	0.50	0.00	0.50	0.50	0.50
FT		570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	272/290	0.00	0.00	0.00	0.00	0.90	0.90
FT		574 MEDICAL OFFICE ASSISTANT I/II	285/303	3.80	3.80	0.00	3.80	3.80	3.80
460 MCAH/CCS PROGRAM PERSONNEL									
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00
FT		623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	352/385	1.00	1.00	0.00	1.00	1.00	1.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	2.00	0.00	2.00	2.00	2.00
FT		934 PROGRAM MANAGER	483	1.00	0.00	0.00	0.00	1.00	1.00
FT		940 SUPERVISING THERAPIST	493	1.00	1.00	0.00	1.00	1.00	1.00
FT		1573 HEALTH CLIENT SERVICES WORKER	310	3.00	2.00	0.00	2.00	2.00	2.00
FT		1594 PUBLIC HEALTH NUTRITIONIST	412	0.00	0.00	0.00	0.00	1.00	1.00
FUNDED POSITIONS				26.05	25.05	0.00	25.05	27.95	27.95
POSITIONS FROZEN THROUGH 6/30/2014									
FØ		527 SENIOR PUBLIC HEALTH NURSE	461	1.00	1.00	0.00	1.00	0.00	0.00
FØ		570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	272/290	0.50	0.50	0.00	0.50	0.00	0.00
FØ		626 ADMINISTRATIVE ANALYST I/II	365/398	0.80	0.00	0.00	0.00	0.00	0.00
FØ		1573 HEALTH CLIENT SERVICES WORKER	310	0.00	1.00	0.00	1.00	1.00	1.00
FØ		1594 PUBLIC HEALTH NUTRITIONIST	412	0.80	0.80	0.00	0.80	0.00	0.00
POSITIONS FROZEN INDEFINITELY				3.10	3.30	0.00	3.30	1.00	1.00
TOTAL POSITIONS ALLOCATED				29.15	28.35	0.00	28.35	28.95	28.95
511 SOCIAL SERVICES									
FT		122 OFFICE SERVICES SUPERVISOR	356	6.00	6.00	0.00	6.00	6.00	6.00
FT		124 SENIOR FISCAL ASSISTANT	333	5.00	5.00	0.00	5.00	5.00	5.00
FT		135 SENIOR OFFICE ASSISTANT	320	9.00	9.00	0.00	9.00	9.00	9.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00
FT		177 FISCAL ASSISTANT I/II	283/309	11.00	11.00	0.00	11.00	11.00	11.00
FT		179 OFFICE ASSISTANT I/II	254/285	29.60	29.60	0.00	29.60	29.60	29.60

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13		FISCAL YEAR 2013-14		FISCAL YEAR 2014-15		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
FT		182 SSB SECRETARY II	349	2.00	2.00	0.00	2.00	2.00	2.00
FT		183 SSB SECRETARY I	305	1.00	1.00	0.00	1.00	1.00	1.00
FT		186 OFFICE ASSISTANT III	320	1.00	1.00	0.00	1.00	1.00	1.00
FT		351 LEGAL CLERK I/II	278/301	2.00	2.00	0.00	2.00	2.00	2.00
FT		391 STAFF SERVICES ANALYST I/II	365/398	0.00	0.00	40.00	40.00	40.00	40.00
FT		393 SUPERVISING STAFF SERVICES ANALYST	426	0.00	0.00	2.00	2.00	2.00	2.00
FT		395 STAFF SERVICES MANAGER (MC)	440	0.00	0.00	1.00	1.00	1.00	1.00
FT		396 STAFF SERVICES ANALYST III (MC)	438	0.00	0.00	1.00	1.00	1.00	1.00
FT		605 ADMINISTRATIVE ANALYST I/II/SR (MC)	405/436/459	4.00	4.00	-4.00	0.00	0.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	38.00	40.00	-40.00	0.00	0.00	0.00
FT		691 SENIOR INFORMATION SYSTEMS ANALYST	420	0.00	0.00	2.00	2.00	2.00	2.00
FT		706 SOCIAL WORKER IV - A/B (37.5 HR)	379/393	1.00	1.00	0.00	1.00	1.00	1.00
FT		707 SOCIAL WORKER IV - A/B/C/D	392/406/408/438	65.00	70.00	0.00	70.00	70.00	70.00
FT		708 SOCIAL SERVICE AIDE	287	13.00	13.00	6.00	19.00	19.00	19.00
FT		714 SOCIAL WORKER SUPERVISOR II	461	13.00	14.00	1.00	15.00	15.00	15.00
FT		716 SR. STAFF SERVICES ANALYST	413	2.00	2.00	-2.00	0.00	0.00	0.00
FT		719 INTEGRATED CASEWORKER I/II	324/346	15.00	15.00	0.00	15.00	15.00	15.00
FT		720 INTEGRATED CASEWORKER III	378	4.00	4.00	0.00	4.00	4.00	4.00
FT		721 SUPERVISING INTEGRATED CASEWORKER	414	2.00	2.00	0.00	2.00	2.00	2.00
FT		722 EMPLOYMENT & TRAINING WORKER I/II	319/361	15.00	15.00	0.00	15.00	18.00	18.00
511 SOCIAL SERVICES									
FT		723 EMPLOYMENT & TRAINING WORKER III	375	6.00	6.00	0.00	6.00	6.00	6.00
FT		724 EMPLOYMENT & TRAINING SUPERVISOR	425	3.00	3.00	0.00	3.00	3.00	3.00
FT		726 SOCIAL WORKER I/II/III (37.5 HR)	328/353/369	1.00	1.00	0.00	1.00	1.00	1.00
FT		727 SOCIAL WORKER I/II/III	341/366/382	15.00	15.00	0.00	15.00	15.00	15.00
FT		728 SR. STAFF SERVICES ANALYST M/C	413	2.00	2.00	-2.00	0.00	0.00	0.00
FT		729 STAFF SERVICES ANALYST I/II M/C	405/436	0.00	0.00	4.00	4.00	4.00	4.00
FT		730 SCREENER	296	4.00	4.00	0.00	4.00	4.00	4.00
FT		738 WELFARE INVESTIGATOR I/II	402/430	7.00	7.00	0.00	7.00	7.00	7.00
FT		740 WELFARE INVESTIGATOR SUPERVISOR	449	1.00	1.00	0.00	1.00	1.00	1.00
FT		741 SENIOR WELFARE INVESTIGATOR	439	1.00	1.00	0.00	1.00	1.00	1.00
FT		742 VOCATIONAL TRAINEE/ASSISTANT	252/266	38.00	38.00	0.00	38.00	38.00	38.00
FT		747 PROGRAM MANAGER I	483	1.00	1.00	0.00	1.00	1.00	1.00
FT		750 PROGRAM MANAGER II	493	10.00	10.00	0.00	10.00	9.00	9.00
FT		768 VOCATIONAL COUNSELOR I/II	331/354	2.00	2.00	0.00	2.00	2.00	2.00
FT		818 HHS-SOCIAL SERVICES BRANCH DIRECTOR	536	1.00	1.00	0.00	1.00	1.00	1.00
FT		931 DEPUTY BRANCH DIRECTOR	517	1.00	1.00	0.00	1.00	1.00	1.00
FT		938 PAYROLL/PERSONNEL SPECIALIST	346	1.00	1.00	0.00	1.00	1.00	1.00
FT		1137 DATA ENTRY OPERATOR I/II	271/305	6.00	6.00	0.00	6.00	6.00	6.00
FT		1149 FISCAL SERVICES SUPERVISOR	362	2.00	2.00	0.00	2.00	2.00	2.00
FT		1194 SENIOR DATA ENTRY OPERATOR	327	1.00	1.00	0.00	1.00	1.00	1.00
FT		1708 SOCIAL WORKER SUPERVISOR I	435	3.00	3.00	-1.00	2.00	2.00	2.00
FT		1729 ELIGIBILITY SUPERVISOR	386	16.00	16.00	0.00	16.00	16.00	16.00
FT		1731 ELIGIBILITY WORKER I/II/III	295/327/353	154.00	154.00	0.00	154.00	154.00	154.00
FT		1733 STOCK CLERK	281	1.00	1.00	0.00	1.00	1.00	1.00
FT		1737 SSB-ACCOUNTANT/AUDITOR I/II	362/386	2.00	2.00	0.00	2.00	2.00	2.00

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET			SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15	
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
	FT	1738 SSB-PROGRAMMER ANALYST	420	2.00	2.00	0.00	2.00	2.00	2.00
	FT	1739 SSB-SYSTEMS SUPPORT ANALYST	358	1.00	1.00	0.00	1.00	1.00	1.00
	FT	1740 SSB-INFO SYSTEMS ANALYST I/II	370/400	9.00	9.00	-2.00	7.00	7.00	7.00
FUNDED POSITIONS				530.60	538.60	6.00	544.60	546.60	546.60
POSITIONS FROZEN THROUGH 6/30/2014									
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED				530.60	538.60	6.00	544.60	546.60	546.60
516 DHHS - ADMINISTRATION									
	FT	135 SENIOR OFFICE ASSISTANT	320	0.00	0.00	2.00	2.00	2.00	2.00
	FT	146 PUBLIC EDUCATION & INFORMATION MANAGER	460	1.00	1.00	0.00	1.00	1.00	1.00
	FT	162 MAIL SERVICES DRIVER	284	1.00	1.00	0.00	1.00	1.00	1.00
	FT	167 EXECUTIVE SECRETARY (MC)	368	3.00	3.00	0.00	3.00	3.00	3.00
	FT	376 GRAPHIC ARTS TECHNICIAN	380	1.00	1.00	0.00	1.00	1.00	1.00
	FT	391 STAFF SERVICES ANALYST I/II	365/398	0.00	0.00	0.00	0.00	1.00	1.00
	FT	395 STAFF SERVICES MANAGER (MC)	440	0.00	0.00	0.00	0.00	1.00	1.00
	FT	626 ADMINISTRATIVE ANALYST I/II	365/398	2.00	2.00	0.00	2.00	2.00	2.00
	FT	643 ACCOUNTANT/AUDITOR I/II	362/386	1.00	1.00	0.00	1.00	1.00	1.00
	FT	649 ASSISTANT DIRECTOR - PROGRAMS HHS	555	1.00	1.00	0.00	1.00	1.00	1.00
516 DHHS - ADMINISTRATION									
	FT	650 ASSISTANT DIRECTOR - ADMIN HHS	555	1.00	1.00	0.00	1.00	1.00	1.00
	FT	687 POLICY & LEGISLATIVE MANAGER	469	0.00	0.00	1.00	1.00	1.00	1.00
	FT	759 DEPT. INFORMATION SYSTEMS SUPERVISOR	440	3.00	3.00	0.00	3.00	3.00	3.00
	FT	762 DEPT. INFORMATION SYSTEMS ANALYST	400	1.00	2.00	0.00	2.00	2.00	2.00
	FT	776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00
	FT	814 HHS-DEP DIRECTOR-EMPLOYMENT SVCS	512	1.00	1.00	0.00	1.00	1.00	1.00
	FT	816 HHS-DEP DIRECTOR-INFO. SERVICES	512	1.00	1.00	0.00	1.00	1.00	1.00
	FT	817 HHS-DEP DIRECTOR-FINANCE	512	1.00	1.00	0.00	1.00	1.00	1.00
	FT	819 DIRECTOR, HEALTH & HUMAN SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00
	FT	852 COMPLIANCE/QUALITY ASSURANCE ADMIN	469	1.00	1.00	0.00	1.00	1.00	1.00
	FT	931 DEPUTY BRANCH DIRECTOR	509	3.00	3.00	0.00	3.00	3.00	3.00
	FT	905 MEDICAL RECORDS MANAGER	456	1.00	1.00	0.00	1.00	1.00	1.00
	FT	933 SENIOR PROGRAM MANAGER	493	1.00	1.00	0.00	1.00	1.00	1.00
	FT	934 PROGRAM MANAGER	483	2.00	2.00	0.00	2.00	1.00	1.00
	FT	938 PAYROLL/PERSONNEL SPECIALIST	346	4.00	3.00	0.00	3.00	3.00	3.00
	FT	941 PAYROLL/PERSONNEL SUPERVISOR	378	2.00	2.00	0.00	2.00	2.00	2.00
	FT	1149 FISCAL SERVICES SUPERVISOR	362	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				35.00	35.00	3.00	38.00	39.00	39.00
POSITIONS FROZEN THROUGH 6/30/2014									
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED				35.00	35.00	3.00	38.00	39.00	39.00
597 ETD OPERATIONS									
	FT	124 SENIOR FISCAL ASSISTANT	333	1.00	1.00	0.00	1.00	1.00	1.00
	FT	135 SENIOR OFFICE ASSISTANT	320	1.00	1.00	0.00	1.00	1.00	1.00
	FT	164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	1.00	1.00
	FT	177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
	FT	179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	1.00	1.00
	FT	761 DEPARTMENT INFORMATION SYSTEMS TECH	356	1.00	1.00	0.00	1.00	1.00	1.00
	FT	765 EMPLOYMENT/TRAINING PROGRAM COORD.	398	3.00	3.00	0.00	3.00	3.00	3.00
	FT	768 VOCATIONAL COUNSELOR I/II	3331/354	12.00	12.00	0.00	12.00	12.00	12.00
	FT	770 EDUCATIONAL LAB INSTRUCTOR	400	1.00	1.00	0.00	1.00	1.00	1.00
	FT	772 CLIENT SERVICES WORKER I/II	298/3331	2.00	2.00	0.00	2.00	2.00	2.00
	FT	776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00
	FT	851 EMPLOYMENT/TRAINING MGR.	483	1.00	1.00	0.00	1.00	1.00	1.00
	FT	1734 SENIOR VOCATIONAL COUNSELOR	374	2.00	2.00	0.00	2.00	2.00	2.00
FUNDED POSITIONS				28.00	28.00	0.00	28.00	28.00	28.00
POSITIONS FROZEN THROUGH 6/30/2014									
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED				28.00	28.00	0.00	28.00	28.00	28.00
599 VETERANS SERVICE OFFICE									
	FT	179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	1.00	1.00
	FT	672 VETERANS SERVICE OFFICER	377	1.00	1.00	0.00	1.00	1.00	1.00
599 VETERANS SERVICE OFFICE									
	FT	675 VETERANS SERVICE REP	336	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				3.00	3.00	0.00	3.00	3.00	3.00
POSITIONS FROZEN THROUGH 6/30/2014									
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED				3.00	3.00	0.00	3.00	3.00	3.00
621 LIBRARY									
	FT	112 BOOKMOBILE LIBRARY ASST (37.5 HR)	323	1.00	1.00	0.00	1.00	1.00	1.00
	FT	156 LIBRARY SHIPPING CLERK (37.5 HR)	276	1.00	1.00	0.00	1.00	1.00	1.00
	FT	157 LIBRARY ASSISTANT I/II (37.5 HR)	258/280	5.80	5.80	0.00	5.80	6.00	6.00
	FT	167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00
	FT	179 OFFICE ASSISTANT I/II (40 HR)	254/285	1.00	1.00	0.00	1.00	1.00	1.00
	FT	623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	352/385	0.54	0.54	0.00	0.54	0.54	0.54
	FT	652 LIBRARY DIVISION MANAGER	452	4.00	3.00	0.00	3.00	3.00	3.00
	FT	653 LIBRARIAN I/II (37.5 HR)	328/355	3.00	4.00	0.00	4.00	4.00	4.00
	FT	657 SENIOR LIBRARY ASSISTANT (37.5 HR)	318	9.41	9.55	0.00	9.55	9.85	9.85
	FT	658 SUPERVISING LIBRARIAN (37.5 HR)	397	2.00	2.00	0.00	2.00	2.00	2.00
	FT	830 DIRECTOR OF LIBRARY SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				29.75	29.89	0.00	29.89	30.39	30.39
POSITIONS FROZEN THROUGH 6/30/2014									
	FØ	157 LIBRARY ASSISTANT I/II (37.5 HR)	254/276	1.54	1.54	0.00	1.54	1.54	1.54
POSITIONS FROZEN INDEFINITELY				1.54	1.54	0.00	1.54	1.54	1.54
TOTAL POSITIONS ALLOCATED				31.29	31.43	0.00	31.43	31.93	31.93
632 HUMBOLDT - DEL NORTE COOPERATIVE EXTENSION									
	FT	165 SECRETARY (37.5 HR)	292	0.00	0.54	0.00	0.54	0.54	0.54
	FT	167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				1.00	1.54	0.00	1.54	1.54	1.54

Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY	FY 2012-13	BOARD	FISCAL YEAR 2013-14		FISCAL YEAR 2014-15	
			RANGE	YEAR-END		MID-YEAR	YEAR-END	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
		POSITIONS FROZEN THROUGH 6/30/2014							
FØ		165 SECRETARY (37.5 HR)	292	0.54	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		0.54	0.00	0.00	0.00	0.00	0.00
		TOTAL POSITIONS ALLOCATED		1.54	1.54	0.00	1.54	1.54	1.54
713 COUNTY PARKS									
FT		219 PARKS SUPERVISOR	373	1.00	1.00	0.00	1.00	1.00	1.00
FT		265 SENIOR PARK CARETAKER	343	1.00	1.00	0.00	1.00	1.00	1.00
FT		272 PARK CARETAKER I/II	293/313	4.00	3.00	0.00	3.00	4.00	4.00
		FUNDED POSITIONS		6.00	5.00	0.00	5.00	6.00	6.00
		POSITIONS FROZEN THROUGH 6/30/2014							
FØ		272 PARK CARETAKER I/II	293/313	0.00	1.00	0.00	1.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		0.00	1.00	0.00	1.00	0.00	0.00
		TOTAL POSITIONS ALLOCATED		6.00	6.00	0.00	6.00	6.00	6.00
TOTAL FUNDED POSITIONS				2018.62	2008.50	14.25	2022.75	2069.30	2069.30
TOTAL POSITIONS FROZEN THROUGH 6/30/2014				19.00	19.00	0.00	19.00	0.00	0.00
TOTAL POSITIONS FROZEN INDEFINITELY				164.12	176.78	-3.50	173.28	137.08	137.08
GRAND TOTAL - POSITIONS ALLOCATED				2201.74	2204.28	10.75	2215.03	2206.38	2206.38

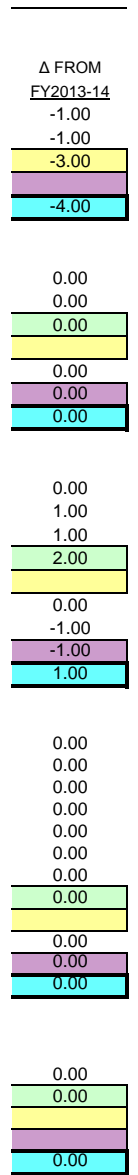
Dollar figures for Elected and Appointed Officials without a salary range listed (*) may be obtained by contacting Human Resources at (707) 476-2349 or on the County's website at www.co.humboldt.ca.us



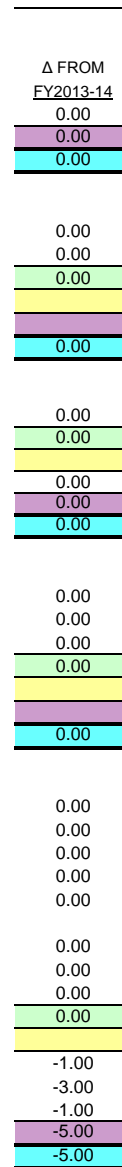
Personnel Allocation by Budget Unit for FY 2014-15

BUDGET			SALARY	FY 2012-13	BOARD	FISCAL YEAR 2013-14	YEAR-END	FISCAL YEAR 2014-15	
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	ADOPTED	MID-YEAR	AUTHORIZED	DEPT.	BOARD
			7/6/2013	AUTHORIZE	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED
									

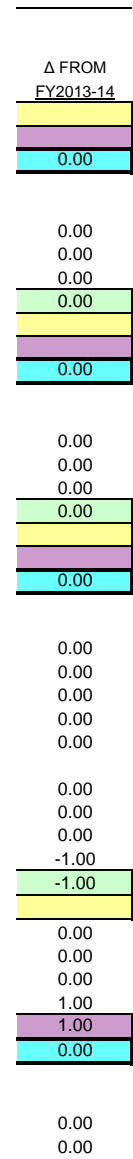
Personnel Allocation by Budget Unit for FY 2014-15



Personnel Allocation by Budget Unit for FY 2014-15



Personnel Allocation by Budget Unit for FY 2014-15



Personnel Allocation by Budget Unit for FY 2014-15

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0.00

Personnel Allocation by Budget Unit for FY 2014-15

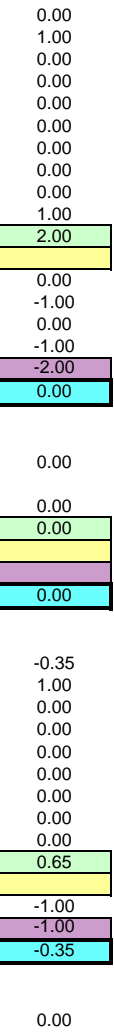
<u>Δ FROM</u>
<u>FY2013-14</u>
1.00
-1.00
0.00
0.00
1.00
1.00
0.00
0.00
0.00
1.00
0.00
0.00
3.00
3.00
-1.00
-1.00
-1.00
-0.80
-3.80
-0.80
0.00
0.00
1.00
0.00
0.00
0.00
0.00
1.00
1.00
-1.00
-1.00
0.00
-1.00
0.00
0.00
1.00
1.00
3.00
0.20
1.00
0.00

Personnel Allocation by Budget Unit for FY 2014-15

Δ FROM
<u>FY2013-14</u>
0.00
0.00
1.00
1.00
0.50
8.00
2.00
0.00
0.80
0.00
4.00
2.00
0.00
1.00
0.00
0.00
1.00
-1.00
0.00
0.00
0.00
0.00
0.00
4.00
0.00
1.00
0.00
0.00
26.10
-1.00
0.00
-0.80
-1.00
-1.00
-0.50
-8.00
0.00
-0.80
-4.00
-2.00
-1.00
-1.00
-4.00
-1.00
-26.10
0.00

Personnel Allocation by Budget Unit for FY 2014-15

Δ FROM
FY2013-14



Personnel Allocation by Budget Unit for FY 2014-15

Δ FROM
<u>FY2013-14</u>
0.00
0.00
0.00
2.00
2.00
-0.80
-1.00
-1.80
0.20
0.00
0.00
1.00
-1.00
0.00
0.00
0.00
0.90
0.00
0.00
0.00
0.00
1.00
2.90
-1.00
-0.50
0.00
0.00
-0.80
-2.30
0.60
0.00
0.00
0.00
0.00
0.00
0.00

Personnel Allocation by Budget Unit for FY 2014-15

Δ FROM
FY2013-14
0.00
0.00
0.00
0.00
0.00
0.00
1.00
1.00
-1.00
-1.00
0.00
46.55
-19.00
-36.20
-8.65

Personnel Allocation by Budget Unit for FY 2014-15

Δ FROM
FY2013-14