

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
101 BOARD OF SUPERVISORS								
	FT 100 SUPERVISORS	5.00	5.00		5.00	5.00	5.00	0.00
	FT 102 ADMIN.SUPPORT MGR. BOS/CLERK OF BOARD	1.00	1.00		1.00	1.00	1.00	0.00
	FT 1115 ADMINISTRATIVE ASSISTANT/DEPUTY CLERK OF THE BOARD	3.00	3.00		3.00	3.00	3.00	0.00
	ALLOCATED POSITIONS	9.00	9.00		9.00	9.00	9.00	0.00
101 BOARD OF SUPERVISORS Total		9.00	9.00		9.00	9.00	9.00	0.00
103 CAO-MANAGEMENT & BUDGET TEAM								
	FT 195 PUBLIC INFORMATION SPECIALIST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 599 DEPUTY CAO	1.00	1.00		1.00	1.00	1.00	0.00
	FT 601 ASSISTANT CAO/CHIEF OPERATING OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 605 ADMINISTRATIVE ANALYST TRAINEE/I/II/SR (MC)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 776 ADMINISTRATIVE SERVICES OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 804 COUNTY ADMINISTRATIVE OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 805 ASSISTANT CAO/CHIEF FINANCIAL OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	7.00	7.00		7.00	7.00	7.00	0.00
103 CAO-MANAGEMENT & BUDGET TEAM Total		7.00	7.00		7.00	7.00	7.00	0.00
111 AUDITOR-CONTROLLER								
	FT 100 AUDITOR-CONTROLLER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 104 ASSISTANT COUNTY PAYROLL SERVICES SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 107 COUNTY PAYROLL SERVICES MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 124 SENIOR FISCAL ASSISTANT	3.00	3.00		3.00	3.00	3.00	0.00
	FT 1632 SENIOR ACCOUNTANT-AUDITOR	4.00	4.00		4.00	4.00	4.00	0.00
	FT 177 FISCAL ASSISTANT I/II	1.00	1.00		1.00	2.00	2.00	1.00
	FT 223 AUDITOR-CONTROLLER PAYROLL SPECIALIST I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 488 SUPERVISING ACCOUNTANT-AUDITOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 643 ACCOUNTANT-AUDITOR I/II	3.00	3.00		3.00	3.00	3.00	0.00
	FT 646 ASSISTANT AUDITOR-CONTROLLER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 692 ACCOUNTING SYSTEMS ANALYST	1.00	1.00		1.00	0.00	0.00	-1.00
	ALLOCATED POSITIONS	19.00	19.00		19.00	19.00	19.00	0.00
111 AUDITOR-CONTROLLER Total		19.00	19.00		19.00	19.00	19.00	0.00
112 TREASURER/TAX COLLECTOR								
	FT 100 TREASURER/TAX COLLECTOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 1197 REVENUE RECOVERY OFFICER I/II	0.00	0.00		0.00	1.00	1.00	1.00
	FT 170 TREASURER & TAX ASSISTANT I/II	4.00	4.00		4.00	4.00	4.00	0.00
	FT 171 SUPERVISING TREASURER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 679 SENIOR TREASURY & TAX ASSISTANT	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 682 ASSISTANT TREASURER-TAX COLLECTOR	1.00	0.00		0.00	0.00	0.00	0.00
	FT 776 ADMINISTRATIVE SERVICES OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	9.00	8.00		8.00	8.00	8.00	0.00
112 TREASURER/TAX COLLECTOR Total		9.00	8.00		8.00	8.00	8.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

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113 ASSESSOR								
	FT 100 ASSESSOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 1172 SENIOR ASSESSMENT TECHNICIAN	1.00	1.00		1.00	1.00	1.00	0.00
	FT 118 OFFICE SERVICES SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 172 ASSESSMENT TECHNICIAN I/II	4.00	4.00		4.00	4.00	4.00	0.00
	FT 316 PROPERTY TRANSFER ASSISTANT	2.00	2.00		2.00	2.00	2.00	0.00
	FT 320 CADASTRAL DRAFTING TECHNICIAN	1.00	1.00		1.00	1.00	1.00	0.00
	FT 323 SENIOR PROPERTY TRANSFER ASSISTANT	1.00	1.00		1.00	1.00	1.00	0.00
	FT 620 DEPUTY ASSESSOR	2.00	2.00		2.00	2.00	2.00	0.00
	FT 628 APPRAISER I/II/III	7.00	7.00		7.00	7.00	7.00	0.00
	FT 641 AUDITOR-APPRAISER I/II/III	2.00	2.00		2.00	2.00	2.00	0.00
	FT 642 APPRAISAL TECHNICIAN	4.00	4.00		4.00	4.00	4.00	0.00
	FT 656 PRINCIPAL APPRAISER	2.00	2.00		2.00	2.00	2.00	0.00
	FT 659 PRINCIPAL AUDITOR-APPRAISER	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	29.00	29.00		29.00	29.00	29.00	0.00
	FØ 172 ASSESSMENT TECHNICIAN I/II	1.00	1.00		1.00	0.00	0.00	-1.00
	FØ 628 APPRAISER I/II/III	1.00	1.00		1.00	0.00	0.00	-1.00
	FROZEN POSITIONS	2.00	2.00		2.00	0.00	0.00	-2.00
113 ASSESSOR Total		31.00	31.00		31.00	29.00	29.00	-2.00
114 REVENUE RECOVERY								
	FT 1197 REVENUE RECOVERY OFFICER I/II	2.00	1.00		1.00	0.00	0.00	-1.00
	FT 1199 SENIOR REVENUE RECOVERY OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 425 PROGRAM COORDINATOR	0.00	1.00		1.00	0.00	0.00	-1.00
	ALLOCATED POSITIONS	3.00	3.00		3.00	1.00	1.00	-2.00
114 REVENUE RECOVERY Total		3.00	3.00		3.00	1.00	1.00	-2.00
115 PURCHASING								
	FT 177 FISCAL ASSISTANT I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 221 PURCHASING COORDINATOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 665 SENIOR BUYER	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 671 BUYER I/II	1.00	1.00		1.00	2.00	2.00	1.00
	ALLOCATED POSITIONS	4.00	4.00		4.00	4.00	4.00	0.00
115 PURCHASING Total		4.00	4.00		4.00	4.00	4.00	0.00
118 INFORMATION TECHNOLOGY								
	FT 120 IT SYSTEM ADMINISTRATOR	0.00	0.00		0.00	1.00	1.00	1.00
	FT 131 IT DIVISION DIRECTOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 164 ADMINISTRATIVE SECRETARY	1.00	1.00		1.00	1.00	1.00	0.00
	FT 188 SENIOR IT TECHNICIAN	3.00	3.00		3.00	3.00	3.00	0.00
	FT 189 IT TECHNICIAN I/II	5.00	5.00		5.00	4.00	4.00	-1.00
	FT 198 CAO PROJECT MANAGER	1.00	1.00		1.00	1.00	1.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

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118 INFORMATION TECHNOLOGY								
	FT 289 IT SECURITY ANALYST I/II/III	3.00	3.00	-1.00	2.00	1.00	1.00	-1.00
	FT 290 IT SECURITY OFFICER	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	FT 622 IT APPLICATIONS ANALYST I/II	6.00	6.00	1.00	7.00	8.00	8.00	1.00
	FT 627 IT APPLICATIONS ANALYST III	1.00	1.00		1.00	1.00	1.00	0.00
	FT 644 IT APPLICATIONS ANALYST SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 645 IT SYSTEMS SUPERVISOR	2.00	2.00		2.00	2.00	2.00	0.00
	ALLOCATED POSITIONS	24.00	24.00	1.00	25.00	25.00	25.00	0.00
118 INFORMATION TECHNOLOGY Total		24.00	24.00	1.00	25.00	25.00	25.00	0.00
120 AMERICAN RESCUE PLAN ACT (ARPA)								
	FT 189 IT TECH I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 289 IT SECURITY ANALYST I/II/III	1.00	1.00		1.00	1.00	1.00	0.00
	FT 684 HUMAN RESOURCES ANALYST I/II	3.00	3.00		3.00	3.00	3.00	0.00
	ALLOCATED POSITIONS	5.00	5.00		5.00	5.00	5.00	0.00
120 AMERICAN RESCUE PLAN ACT (ARPA) Total		5.00	5.00		5.00	5.00	5.00	0.00
121 COUNTY COUNSEL								
	FT 134 LEGAL OFFICE BUSINESS MANAGER	0.00	1.00		1.00	1.00	1.00	0.00
	FT 138 SENIOR LEGAL SECRETARY (MC)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 139 LEGAL SECRETARY I/II (MC)	0.00	0.00		0.00	0.00	0.00	0.00
	FT 143 LEGAL OFFICE SERVICES MANAGER	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 598 SENIOR DEPUTY COUNTY COUNSEL	1.00	1.00		1.00	1.00	1.00	0.00
	FT 600 DEPUTY COUNTY COUNSEL I/II/III/IV	9.00	9.00		9.00	9.00	9.00	0.00
	FT 603 ASSISTANT COUNTY COUNSEL	1.00	1.00		1.00	1.00	1.00	0.00
	FT 808 COUNTY COUNSEL	1.00	1.00		1.00	1.00	1.00	0.00
	FT 815 LEGAL ACCOUNTING SPECIALIST	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	15.00	16.00		16.00	15.00	15.00	-1.00
121 COUNTY COUNSEL Total		15.00	16.00		16.00	15.00	15.00	-1.00
127 INMATE WELFARE FUND								
	FT 1425 PROGRAM COORDINATOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 164 ADMINISTRATIVE SECRETARY	0.00	0.00		0.00	1.00	1.00	1.00
	FT 772 CLIENT SERVICES WORKER I/II	1.00	1.00		1.00	0.00	0.00	-1.00
	ALLOCATED POSITIONS	2.00	2.00		2.00	2.00	2.00	0.00
127 INMATE WELFARE FUND Total		2.00	2.00		2.00	2.00	2.00	0.00
130 PERSONNEL SERVICES								
	FT 107 COUNTY PAYROLL SERVICES MANAGER	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	FT 684 HUMAN RESOURCES ANALYST I/II	3.00	3.00		3.00	3.00	3.00	0.00
	FT 688 SENIOR HUMAN RESOURCES ANALYST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 699 HUMAN RESOURCES TECHNICIAN I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 934 HUMAN RESOURCES PROGRAM MANAGER	0.00	0.00	1.00	1.00	1.00	1.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

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130 PERSONNEL SERVICES								
	ALLOCATED POSITIONS	6.00	6.00	0.00	6.00	6.00	6.00	0.00
130 PERSONNEL SERVICES Total		6.00	6.00	0.00	6.00	6.00	6.00	0.00
140 ELECTIONS								
	FT 119 ELECTIONS MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 132 ELECTION SPECIALIST I/II	3.00	2.00		2.00	3.00	2.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	2.00	3.00		3.00	3.00	3.00	0.00
	ALLOCATED POSITIONS	6.00	6.00		6.00	7.00	6.00	0.00
140 ELECTIONS Total		6.00	6.00		6.00	7.00	6.00	0.00
151 COMMUNICATIONS								
	FT 164 ADMINISTRATIVE SECRETARY	1.00	1.00		1.00	1.00	1.00	0.00
	FT 186 RADIO TECHNICIAN I/II	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	FT 190 SENIOR RADIO TECHNICIAN	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	1.00	1.00	2.00	3.00	3.00	3.00	0.00
151 COMMUNICATIONS Total		1.00	1.00	2.00	3.00	3.00	3.00	0.00
152 ADA COMPLIANCE								
	FT 198 CAO PROJECT MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 226 CARPENTER	2.00	2.00		2.00	2.00	2.00	0.00
	FT 599 DEPUTY CAO	1.00	1.00		1.00	1.00	1.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	5.00	5.00		5.00	5.00	5.00	0.00
152 ADA COMPLIANCE Total		5.00	5.00		5.00	5.00	5.00	0.00
162 FACILITY MANAGEMENT								
	FT 164 ADMINISTRATIVE SECRETARY	1.00	1.00		1.00	1.00	1.00	0.00
	FT 200 DEPUTY PUB. WORKS DIR.-FACIL. MGMT.	1.00	1.00		1.00	1.00	1.00	0.00
	FT 206 CONSTRUCTION PROJECTS MANAGER	3.00	3.00		3.00	3.00	3.00	0.00
	FT 226 CARPENTER	2.00	2.00		2.00	2.00	2.00	0.00
	FT 233 WORK CREW LEADER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 251 FACILITY MAINT. MECHANIC I/II	8.00	8.00		8.00	8.00	8.00	0.00
	FT 252 FACILITY MAINTENANCE SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 253 FACILITY MAINTENANCE MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 263 SENIOR BUILDING MAINTENANCE CUSTODIAN	2.00	2.00		2.00	2.00	2.00	0.00
	FT 264 CUSTODIAL SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 266 LABORER	6.00	6.00		6.00	6.00	6.00	0.00
	FT 268 BUILDING MAINTENANCE CUSTODIAN	17.00	17.00		17.00	17.00	17.00	0.00
	FT 390 STAFF SERVICES SPECIALIST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 629 SENIOR REAL PROPERTY AGENT	2.00	2.00		2.00	2.00	2.00	0.00
	ALLOCATED POSITIONS	47.00	47.00		47.00	47.00	47.00	0.00
162 FACILITY MANAGEMENT Total		47.00	47.00		47.00	47.00	47.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

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166 PUBLIC WORKS - LAND USE								
	FT 164 ADMINISTRATIVE SECRETARY	1.00	1.00		1.00	1.00	1.00	0.00
	FT 300 DEPUTY PUBLIC WORKS DIRECTOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 304 ASSOCIATE CIVIL ENGINEER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 306 ASSISTANT ENGINEER I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 313 SENIOR ENGINEERING TECHNICIAN	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	5.00	5.00		5.00	5.00	5.00	0.00
166 PUBLIC WORKS - LAND USE Total		5.00	5.00		5.00	5.00	5.00	0.00
168 PUBLIC WORKS - SURVEYOR								
	FT COUNTY SURVEYOR	0.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	0.00	1.00		1.00	1.00	1.00	0.00
168 PUBLIC WORKS - SURVEYOR Total		0.00	1.00		1.00	1.00	1.00	0.00
202 JUVENILE JUSTICE CRIME PREVENTION ACT								
	FT 470 SUPERVISING PROBATION OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 473 PROBATION OFFICER I/II	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	2.00	2.00		2.00	2.00	2.00	0.00
	FØ 473 PROBATION OFFICER I/II	1.00	1.00		1.00	0.00	0.00	-1.00
	FROZEN POSITIONS	1.00	1.00		1.00	0.00	0.00	-1.00
202 JUVENILE JUSTICE CRIME PREVENTION ACT Total		3.00	3.00		3.00	2.00	2.00	-1.00
205 DISTRICT ATTORNEY								
	FT 100 DISTRICT ATTORNEY	1.00	1.00		1.00	1.00	1.00	0.00
	FT 1140 SENIOR LEGAL SECRETARY	0.00	0.00		0.00	0.00	0.00	0.00
	FT 1144 LEGAL SECRETARY I/II	0.00	0.00		0.00	0.00	0.00	0.00
	FT 1150 LEGAL OFFICE SERVICES SUPV.	0.00	0.00		0.00	0.00	0.00	0.00
	FT 134 LEGAL OFFICE BUSINESS MANAGER	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 404 CHIEF INVESTIGATOR (DIST. ATTY.)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 405 SENIOR INVESTIGATOR	2.00	2.00		2.00	2.00	2.00	0.00
	FT 412 INVESTIGATOR (DISTRICT ATTORNEY)	4.00	4.00		4.00	4.00	4.00	0.00
	FT 602 DEPUTY DISTRICT ATTY. I/II/III/IV	11.00	11.00		11.00	11.00	11.00	0.00
	FT 616 ASSISTANT DISTRICT ATTORNEY	1.00	1.00		1.00	1.00	1.00	0.00
	FT 621 SENIOR DEPUTY DISTRICT ATTORNEY	1.00	1.00		1.00	1.00	1.00	0.00
	FT 622 IT APPLICATIONS ANALYST I/II	0.00	1.00		1.00	1.00	1.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	12.00	12.00		12.00	12.00	12.00	0.00
	FT 762 DEPT. INFO. SYSTEMS ANALYST	1.00	0.00		0.00	0.00	0.00	0.00
	FT 775 ADMINISTRATIVE SERVICES MANAGER	0.00	1.00		1.00	1.00	1.00	0.00
	FT 776 ADMINISTRATIVE SERVICES OFFICER	2.00	2.00		2.00	2.00	2.00	0.00
	ALLOCATED POSITIONS	37.00	38.00		38.00	37.00	37.00	-1.00
205 DISTRICT ATTORNEY Total		37.00	38.00		38.00	37.00	37.00	-1.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

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206 CHILD SUPPORT SERVICES								
	FT 134 LEGAL OFFICE BUSINESS MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 136 SUPERVISING CHILD SUPPORT SPECIALIST	4.00	3.00		3.00	3.00	3.00	0.00
	FT 141 CHILD SUPPORT SPECIALIST I/II	14.00	12.00		12.00	12.00	12.00	0.00
	FT 142 ASST. DIRECTOR OF CHILD SUPPORT SERVICES	1.00	1.00		1.00	1.00	1.00	0.00
	FT 147 CHILD SUPPORT SPECIALIST III	3.00	3.00		3.00	3.00	3.00	0.00
	FT 355 ACCOUNTING TECHNICIAN	2.00	2.00		2.00	2.00	2.00	0.00
	FT 363 CHILD SUPPORT ATTORNEY I/II/III/IV	2.00	2.00		2.00	2.00	2.00	0.00
	FT 365 DIRECTOR OF CHILD SUPPORT SERVICES	1.00	1.00		1.00	1.00	1.00	0.00
	FT 366 CHILD SUPPORT ASSISTANT I/II	7.00	5.00		5.00	4.00	4.00	-1.00
	FT 367 CHILD SUPPORT ASSISTANT III	3.00	4.00		4.00	4.00	4.00	0.00
	FT 368 CHILD SUPPORT PROGRAM MANAGER	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 380 INFORMATION SYSTEM SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 390 STAFF SERVICES SPECIALIST	2.00	2.00	1.00	3.00	3.00	3.00	0.00
	FT 437 INFORMATION SYSTEMS ANALYST I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 680 CHILD SUPPORT SPEC PROG COORD	2.00	1.00		1.00	0.00	0.00	-1.00
	ALLOCATED POSITIONS	45.00	40.00	1.00	41.00	38.00	38.00	-3.00
206 CHILD SUPPORT SERVICES Total		45.00	40.00	1.00	41.00	38.00	38.00	-3.00
208 VICTIM WITNESS PROGRAM								
	FT 626 ADMINISTRATIVE ANALYST I/II	6.00	6.00		6.00	6.00	6.00	0.00
	ALLOCATED POSITIONS	6.00	6.00		6.00	6.00	6.00	0.00
208 VICTIM WITNESS PROGRAM Total		6.00	6.00		6.00	6.00	6.00	0.00
211 CHILD ABUSE SERVICES TEAM								
	FT 412 INVESTIGATOR (DISTRICT ATTORNEY)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 602 DEPUTY DISTRICT ATTY. I/II/III/IV	2.00	2.00		2.00	2.00	2.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	2.00	2.00		2.00	2.00	2.00	0.00
	ALLOCATED POSITIONS	5.00	5.00		5.00	5.00	5.00	0.00
211 CHILD ABUSE SERVICES TEAM Total		5.00	5.00		5.00	5.00	5.00	0.00
219 PUBLIC DEFENDER								
	FT 114 SUPERVISING LEGAL SECRETARY	1.00	1.00		1.00	1.00	1.00	0.00
	FT 1140 SENIOR LEGAL SECRETARY (40 HR)	1.00	1.00		1.00	0.00	1.00	0.00
	FT 1144 LEGAL SECRETARY I/II (40 HR)	2.00	2.00		2.00	0.00	2.00	0.00
	FT 134 LEGAL OFFICE BUSINESS MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 178 LEGAL OFFICE ASSISTANT I/II	2.00	2.00		2.00	1.00	2.00	0.00
	FT 449 INVESTIGATOR (PUBLIC DEFENDER)	3.00	3.00		3.00	3.00	3.00	0.00
	FT 604 DEPUTY PUBLIC DEFENDER I/II/III/IV	8.00	8.00		8.00	8.00	8.00	0.00
	FT 625 ASSISTANT PUBLIC DEFENDER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	0.00	0.00		0.00	4.00	0.00	0.00
	FT 727 SOCIAL WORKER III	1.00	1.00		1.00	1.00	1.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
219 PUBLIC DEFENDER								
	FT 828 PUBLIC DEFENDER	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	21.00	21.00		21.00	21.00	21.00	0.00
219 PUBLIC DEFENDER Total		21.00	21.00		21.00	21.00	21.00	0.00
221 SHERIFF								
	FT 100 SHERIFF	1.00	1.00		1.00	1.00	1.00	0.00
	FT 1150 LEGAL OFFICE SERVICES SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 124 SENIOR FISCAL ASSISTANT	2.00	2.00		2.00	2.00	2.00	0.00
	FT 127 SR. EMERGENCY COMM. DISPATCHER	2.00	2.00		2.00	2.00	2.00	0.00
	FT 128 EMERGENCY COMMUN. DISPATCHER	6.00	6.00		6.00	6.00	6.00	0.00
	FT 133 LEGAL OFFICE SERVICES MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 135 SENIOR OFFICE ASSISTANT (40 HRS)	2.00	1.00		1.00	1.00	1.00	0.00
	FT 1399 CRIME ANALYST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 1410 PROPERTY TECHNICIAN I/II	3.00	3.00		3.00	3.00	3.00	0.00
	FT 1425 PROGRAM COORDINATOR	1.00	1.00	1.00	2.00	2.00	2.00	0.00
	FT 1428 ANIMAL CONTROL COORDINATOR	3.00	3.00		3.00	3.00	3.00	0.00
	FT 164 ADMINISTRATIVE SECRETARY	9.00	10.00		10.00	10.00	10.00	0.00
	FT 167 EXECUTIVE SECRETARY (MC)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 168 SENIOR LEGAL OFFICE ASSISTANT	1.00	1.00		1.00	1.00	1.00	0.00
	FT 177 FISCAL ASSISTANT I	1.00	1.00		1.00	1.00	1.00	0.00
	FT 178 LEGAL OFFICE ASSISTANT I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 193 EMERGENCY SERVICES PROGRAM MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 295 SHERIFF'S PUBLIC INFORMATION SPECIALIST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 355 ACCOUNTING TECHNICIAN	1.00	1.00		1.00	1.00	1.00	0.00
	FT 400 UNDERSHERIFF	1.00	1.00		1.00	1.00	1.00	0.00
	FT 401 EMERGENCY COMMUNICATION SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 406 SHERIFF'S LIEUTENANT	6.00	6.00		6.00	6.00	6.00	0.00
	FT 407B FORENSIC SPECIALIST I/II	1.00	2.00		2.00	2.00	2.00	0.00
	FT 414 SHERIFF'S SERGEANT	13.00	13.00		13.00	13.00	13.00	0.00
	FT 415 COMMUNITY SERVICES OFFICER	1.00	0.00		0.00	0.00	0.00	0.00
	FT 416 DEPUTY SHERIFF I/II	56.00	56.00		56.00	56.00	56.00	0.00
	FT 423 SHERIFF'S INVESTIGATOR	3.00	3.00		3.00	3.00	3.00	0.00
	FT 438 DEPUTY DIRECTOR - FINANCIAL & SUPPORT SERVICES	1.00	1.00		1.00	1.00	1.00	0.00
	FT 439 ANIMAL CONTROL FACILITIES MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 440 ANIMAL SHELTER & CARE ATTENDANT I/II	4.00	4.00		4.00	4.00	4.00	0.00
	FT 445 DEPUTY CORONER - PUBLIC ADMINISTRATOR	2.00	2.00		2.00	2.00	2.00	0.00
	FT 448 SENIOR ANIMAL CONTROL OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 608 BUSINESS MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 626 ADMINISTRATIVE ANALYST	2.00	2.00		2.00	2.00	2.00	0.00
	ALLOCATED POSITIONS	134.00	134.00	1.00	135.00	135.00	135.00	0.00
221 SHERIFF Total		134.00	134.00	1.00	135.00	135.00	135.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
234 JUVENILE HALL								
	FT 124 SENIOR FISCAL ASSISTANT	1.00	1.00		1.00	1.00	1.00	0.00
	FT 283 FOOD SERVICES SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 433 CORRECTIONAL COOK	3.00	2.00		2.00	2.00	2.00	0.00
	FT 469 SENIOR PROBATION OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 473 PROBATION OFFICER I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 475 PROBATION DIVISION DIRECTOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 482 JUVENILE CORRECTIONS FACILITY MANAGER	2.00	2.00		2.00	2.00	2.00	0.00
	FT 485 SUPV. JUVENILE CORRECTIONS OFFICER	7.00	7.00		7.00	7.00	7.00	0.00
	FT 486 JUVENILE CORRECTIONS OFFICER I/II	9.40	9.40		9.40	9.40	9.40	0.00
	FT 487 SENIOR JUVENILE CORRECTIONS OFFICER	5.00	5.00		5.00	5.00	5.00	0.00
	ALLOCATED POSITIONS	32.40	31.40		31.40	31.40	31.40	0.00
234 JUVENILE HALL Total		32.40	31.40		31.40	31.40	31.40	0.00
235 PROBATION								
	FT 1199 SENIOR REVENUE RECOVERY OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 134 LEGAL OFFICE BUSINESS MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 143 LEGAL OFFICE SERVICES MANAGER	1.00	0.00		0.00	0.00	0.00	0.00
	FT 168 SENIOR LEGAL OFFICE ASSISTANT	4.00	4.00		4.00	4.00	4.00	0.00
	FT 177 FISCAL ASSISTANT I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 178 LEGAL OFFICE ASSISTANT I/II	3.00	3.00		3.00	3.00	3.00	0.00
	FT 469 SENIOR PROBATION OFFICER	7.00	6.00	1.00	7.00	7.00	7.00	0.00
	FT 470 SUPERVISING PROBATION OFFICER	5.00	5.00	-1.00	4.00	4.00	4.00	0.00
	FT 473 PROBATION OFFICER I/II	16.50	16.50	-3.00	13.50	13.50	13.50	0.00
	FT 474 ASSISTANT CHIEF PROBATION OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 475 PROBATION DIVISION DIRECTOR	2.00	2.00		2.00	2.00	2.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 776 ADMINISTRATIVE SERVICES OFFICER	1.00	3.00		3.00	3.00	3.00	0.00
	FT 826 CHIEF PROBATION OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	46.50	46.50	-3.00	43.50	43.50	43.50	0.00
235 PROBATION Total		46.50	46.50	-3.00	43.50	43.50	43.50	0.00
243 CUSTODY SERVICES								
	FT 164 ADINSTRATIVE SECRETARY	6.00	6.00		6.00	8.00	8.00	2.00
	FT 168 SENIOR LEGAL OFFICE ASSISTANT	2.00	2.00		2.00	2.00	2.00	0.00
	FT 178 LEGAL OFFICE ASSISTANT I/II	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 283 FOOD SERVICES SUPERVISOR	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	FT 419 CORRECTIONAL LIEUTENANT	3.00	3.00		3.00	3.00	3.00	0.00
	FT 420 SUPERVISING CORRECTIONAL DEPUTY	7.00	7.00		7.00	7.00	7.00	0.00
	FT 421 SENIOR CORRECTIONAL DEPUTY	20.00	20.00		20.00	20.00	20.00	0.00
	FT 424 CORRECTIONAL DEPUTY I/II	78.00	78.00		78.00	78.00	77.00	-1.00
	FT 427 CORRECTIONAL WORK CREW LEADER	2.00	2.00	5.00	7.00	7.00	7.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
243 CUSTODY SERVICES								
	FT 432 KITCHEN/LAUNDRY SUPERVISOR	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	FT 433 CORRECTIONAL COOK	4.00	4.00	-4.00	0.00	0.00	0.00	0.00
	FT 437 CORRECTIONAL CAPTAIN	1.00	1.00		1.00	1.00	1.00	0.00
	FT 491 SUBSTANCE ABUSE COUNSELOR I/II/TRAINEE	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 943 CORRECTIONAL SERVICES MANAGER	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	ALLOCATED POSITIONS	127.00	127.00	0.00	127.00	127.00	126.00	-1.00
243 CUSTODY SERVICES Total		127.00	127.00	0.00	127.00	127.00	126.00	-1.00
245 ADULT DRUG COURT								
	FT 178 LEGAL OFFICE ASSISTANT I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 469 SENIOR PROBATION OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 473 PROBATION OFFICER I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 492 SENIOR SUBSTANCE ABUSE COUNSELOR	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	4.00	4.00		4.00	4.00	4.00	0.00
245 ADULT DRUG COURT Total		4.00	4.00		4.00	4.00	4.00	0.00
246 CONFLICT COUNSEL								
	FT 1140 SENIOR LEGAL SECRETARY	1.00	1.00		1.00	0.00	1.00	0.00
	FT 1144 LEGAL SECRETARY I/II (40 HR)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 178 LEGAL OFFICE ASSISTANT I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 449 INVESTIGATOR (PUBLIC DEFENDER)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 604 DEPUTY PUBLIC DEFENDER I/II/III/IV	4.00	4.00		4.00	4.00	4.00	0.00
	FT 610 SUPERVISING ATTORNEY	1.00	1.00		1.00	1.00	1.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	0.00	0.00		0.00	1.00	0.00	0.00
	FT 727 SOCIAL WORKER	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	10.00	10.00		10.00	10.00	10.00	0.00
246 CONFLICT COUNSEL Total		10.00	10.00		10.00	10.00	10.00	0.00
251 WATER MANAGEMENT								
	FT 520 SENIOR ENVIRONMENTAL ANALYST	3.00	3.00		3.00	3.00	3.00	0.00
	ALLOCATED POSITIONS	3.00	3.00		3.00	3.00	3.00	0.00
251 WATER MANAGEMENT Total		3.00	3.00		3.00	3.00	3.00	0.00
257 TITLE IV-E WAIVER								
	FT 469 SENIOR PROBATION OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 473 PROBATION OFFICER I/II	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	2.00	2.00		2.00	2.00	2.00	0.00
257 TITLE IV-E WAIVER Total		2.00	2.00		2.00	2.00	2.00	0.00
261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS & MEASURES								
	FT 167 EXECUTIVE SECRETARY (MC)	1.00	1.00		1.00	1.00	1.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS & MEASURES								
	FT 648 AGRI/WGTS & MSRS INSPECTOR I/II/SR	5.00	5.00		5.00	5.00	5.00	0.00
	FT 686 SUPERVISING AG/WGTS & MSRS INSPECTOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 824 AGRI. COMM./SEALER WGHTS & MEASURES	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	8.00	8.00		8.00	8.00	8.00	0.00
261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS & MEASURES Total		8.00	8.00		8.00	8.00	8.00	0.00
262 BUILDING INSPECTOR								
	FT 308 BUILDING INSPECTOR I/II	5.00	5.00		5.00	4.00	4.00	-1.00
	FT 325 PERMIT TECHNICIAN I/II	4.00	4.00		4.00	4.00	4.00	0.00
	FT 326 SR. PERMIT TECHNICIAN	1.00	1.00		1.00	1.00	1.00	0.00
	FT 327 PLAN CHECKER I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 332 SENIOR BUILDING INSPECTOR	2.00	2.00		2.00	2.00	2.00	0.00
	FT 336 PERMIT MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 838 CHIEF BUILDING OFFICIAL	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	16.00	16.00		16.00	15.00	15.00	-1.00
262 BUILDING INSPECTOR Total		16.00	16.00		16.00	15.00	15.00	-1.00
268 CANNABIS PLANNING								
	FT 135 SENIOR OFFICE ASSISTANT	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 179 OFFICE ASSISTANT I/II	2.00	2.00		2.00	0.00	0.00	-2.00
	FT 325 PERMIT TECHNICIAN I/II	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 333 ASSISTANT/ASSOCIATE PLANNER	8.00	8.00		8.00	0.00	0.00	-8.00
	FT 334 PLANNING TECHNICIAN I/II	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 626 ADMINISTRATIVE ANALYST I/II	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 660 SENIOR PLANNER	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 681 PLANNING MANAGER	1.00	1.00		1.00	0.00	0.00	-1.00
	ALLOCATED POSITIONS	16.00	16.00		16.00	0.00	0.00	-16.00
268 CANNABIS PLANNING Total		16.00	16.00		16.00	0.00	0.00	-16.00
269 CODE ENFORCEMENT								
	FT 178 LEGAL OFFICE ASSISTANT I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 343 CODE COMPLIANCE OFFICER I/II	6.00	6.00		6.00	5.00	5.00	-1.00
	FT 413 INVESTIGATOR-CODE ENFORCEMENT	4.00	4.00		4.00	4.00	4.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 663 CODE ENFORCEMENT MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	14.00	14.00		14.00	13.00	13.00	-1.00
269 CODE ENFORCEMENT Total		14.00	14.00		14.00	13.00	13.00	-1.00
271 RECORDER								
	FT 100 RECORDER - COUNTY CLERK	1.00	1.00		1.00	1.00	1.00	0.00
	FT 155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	4.00	4.00		4.00	4.00	4.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
271 RECORDER								
	FT 158 SR RECORDABLE DOCUMENTS EXMNR (37.5)	3.00	3.00		3.00	3.00	3.00	0.00
	FT 177 FISCAL ASSISTANT I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 185 FISCAL OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 344 MANAGER-CLERK/RECORDER'S OFFICE	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	11.00	11.00		11.00	11.00	11.00	0.00
271 RECORDER Total		11.00	11.00		11.00	11.00	11.00	0.00
273 PUBLIC GUARDIAN-CONSERVATOR								
	FT 124 SENIOR FISCAL ASSISTANT	0.00	0.00		0.00	1.00	1.00	1.00
	FT 177 FISCAL ASSISTANT I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 179 OFFICE ASSISTANT I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 643 ACCOUNTANT/AUDITOR CONTROLLER	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 670 DEPUTY PUBLIC GUARDIAN-CONSERVATOR I/II/III	4.00	4.00		4.00	4.00	4.00	0.00
	FT 677 ASSISTANT PUBLIC GUARDIAN	1.00	1.00		1.00	1.00	1.00	0.00
	FT 742 VOCATIONAL TRAINEE/ASSISTANT	1.00	1.00		1.00	1.00	1.00	0.00
	FT 842 PUBLIC GUARDIAN	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	10.00	10.00		10.00	10.00	10.00	0.00
273 PUBLIC GUARDIAN-CONSERVATOR Total		10.00	10.00		10.00	10.00	10.00	0.00
275 ECONOMIC DEVELOPMENT								
	FT 626 ADMINISTRATIVE ANALYST I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 634 ECONOMIC DEVELOPMENT SPECIALIST (M/C)	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT 638 ECONOMIC DEVELOPMENT COORDINATOR	3.00	3.00		3.00	3.00	3.00	0.00
	FT 640 ECONOMIC DEVELOPMENT SPECIALIST	2.00	3.00		3.00	3.00	3.00	0.00
	FT 662 ECONOMIC DEVELOPMENT DIRECTOR	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	9.00	9.00	0.00	9.00	9.00	9.00	0.00
275 ECONOMIC DEVELOPMENT Total		9.00	9.00	0.00	9.00	9.00	9.00	0.00
277 CURRENT PLANNING								
	FT 135 SENIOR OFFICE ASSISTANT	1.00	1.00		1.00	1.00	1.00	0.00
	FT 167 EXECUTIVE SECRETARY (M&C)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 177 FISCAL ASSISTANT I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 179 OFFICE ASSISTANT I/II	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 315 DEPUTY PLANNING DIRECTOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 325 PERMIT TECHNICIAN I/II	0.00	0.00		0.00	1.00	1.00	1.00
	FT 333 ASSISTANT/ASSOCIATE PLANNER	8.00	8.00		8.00	15.00	15.00	7.00
	FT 334 PLANNING TECHNICIAN I/II	2.00	2.00		2.00	3.00	3.00	1.00
	FT 338 GEOGRAPHIC INFO SYSTEMS COORDINATOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 605 ADMINISTRATIVE ANALYST TRAINEE/I/II/SR (MC)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	1.00	1.00		1.00	2.00	2.00	1.00
	FT 630 SENIOR PLANNER (37.5 HR)	2.00	2.00		2.00	1.00	1.00	-1.00
	FT 660 SENIOR PLANNER	4.00	4.00		4.00	4.00	4.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
277 CURRENT PLANNING								
	FT 681 PLANNING MANAGER	1.00	1.00		1.00	2.00	2.00	1.00
	FT 759 DEPT INFORMATION SYSTEMS SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 775 ADMINISTRATIVE SERVICES MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 832 DIRECTOR OF PLANNING & BUILDING	1.00	1.00		1.00	1.00	1.00	0.00
	FT 934 PROGRAM MANAGER	0.00	0.00		0.00	1.00	1.00	1.00
	ALLOCATED POSITIONS	28.00	28.00		28.00	38.00	38.00	10.00
277 CURRENT PLANNING Total		28.00	28.00		28.00	38.00	38.00	10.00
282 ADVANCED PLANNING								
	FT 1425 PROGRAM COORDINATOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 333 ASSISTANT/ASSOCIATE PLANNER	4.00	4.00		4.00	2.00	2.00	-2.00
	FT 605 ADMINISTRATIVE ANALYST TRAINEE I/II/SR (MC)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 647 HOUSING & COMMUNITY PROGRAMS SPECIALIST	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 660 SENIOR PLANNER	2.00	2.00		2.00	1.00	1.00	-1.00
	FT 681 SUPERVISING PLANNER	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	10.00	10.00		10.00	6.00	6.00	-4.00
282 ADVANCED PLANNING Total		10.00	10.00		10.00	6.00	6.00	-4.00
289 NATURAL RESOURCES PLANNING								
	FT 208 ENVIRONMENTAL ANALYST	2.00	2.00		2.00	2.00	2.00	0.00
	FT 309 NATURAL RESOURCES PLANNING MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 520 SENIOR ENVIRONMENTAL ANALYST	2.00	2.00		2.00	2.00	2.00	0.00
	ALLOCATED POSITIONS	5.00	5.00		5.00	5.00	5.00	0.00
289 NATURAL RESOURCES PLANNING Total		5.00	5.00		5.00	5.00	5.00	0.00
291 VICTIM WITNESS UNSERVED/UNDERSERVED ADVOCACY								
	FT 626 ADMINISTRATIVE ANALYST I/II	2.00	2.00		2.00	0.00	0.00	-2.00
	ALLOCATED POSITIONS	2.00	2.00		2.00	0.00	0.00	-2.00
291 VICTIM WITNESS UNSERVED/UNDERSERVED ADVOCACY Total		2.00	2.00		2.00	0.00	0.00	-2.00
292 PUBLIC DEFENDER MEASURE Z								
	FT 449 INVESTIGATOR (PUBLIC DEFENDER)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 604 DEPUTY PUBLIC DEFENDER I/II/III/IV	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	2.00	2.00		2.00	2.00	2.00	0.00
292 PUBLIC DEFENDER MEASURE Z Total		2.00	2.00		2.00	2.00	2.00	0.00
293 DEPT. HEALTH AND HUMAN SERVICES MEASURE Z								
	FT 1425 PROGRAM COORDINATOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 491 SUBSTANCE ABUSE COUNSELOR I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 576 PEER COACH I/II	0.00	2.00		2.00	2.00	1.00	-1.00
	FT 907 MENTAL HEALTH CASE MANAGER I/II	3.00	5.00		5.00	5.00	4.00	-1.00
	FT 909 MENTAL HEALTH CLINICIAN I/II	2.00	4.00		4.00	4.00	3.00	-1.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
293 DEPT. HEALTH AND HUMAN SERVICES MEASURE Z								
	FT 916 SUPERVISING MENTAL HEALTH CLINICIAN	0.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	8.00	15.00		15.00	15.00	12.00	-3.00
293 DEPT. HEALTH AND HUMAN SERVICES MEASURE Z Total		8.00	15.00		15.00	15.00	12.00	-3.00
294 PROBATION REALIGNMENT								
	FT 168 SENIOR LEGAL OFFICE ASSISTANT	1.00	1.00		1.00	1.00	1.00	0.00
	FT 469 SENIOR PROBATION OFFICER	2.00	2.00		2.00	2.00	2.00	0.00
	FT 470 SUPERVISING PROBATION OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 473 PROBATION OFFICER I/II	8.00	8.00		8.00	8.00	8.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	13.00	13.00		13.00	13.00	13.00	0.00
294 PROBATION REALIGNMENT Total		13.00	13.00		13.00	13.00	13.00	0.00
295 DISTRICT ATTORNEY MEASURE Z								
	FT 153 LEGAL OFFICE ASSISTANT I/II (37.5 HR)	1.00	0.00		0.00	0.00	0.00	0.00
	FT 178 LEGAL OFFICE ASSISTANT I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 179 OFFICE ASSISTANT I/II	1.00	0.00		0.00	0.00	0.00	0.00
	FT 189 IT TECH I/II	0.00	1.00		1.00	1.00	0.00	-1.00
	FT 412 INVESTIGATOR (DISTRICT ATTORNEY)	3.00	3.00		3.00	3.00	3.00	0.00
	FT 425 PROGRAM COORDINATOR (MC)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 438 CRIME ANALYST	0.00	3.00		3.00	3.00	0.00	-3.00
	FT 602 DEPUTY DISTRICT ATTY. I/II/III/IV	3.00	3.00		3.00	3.00	3.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	1.00	3.00		3.00	3.00	3.00	0.00
	ALLOCATED POSITIONS	12.00	16.00		16.00	16.00	12.00	-4.00
295 DISTRICT ATTORNEY MEASURE Z Total		12.00	16.00		16.00	16.00	12.00	-4.00
296 PROBATION MEASURE Z								
	FT 473 PROBATION OFFICER I/II	6.00	6.00		6.00	6.00	6.00	0.00
	ALLOCATED POSITIONS	6.00	6.00		6.00	6.00	6.00	0.00
296 PROBATION MEASURE Z Total		6.00	6.00		6.00	6.00	6.00	0.00
297 SHERIFF MEASURE Z								
	FT 127 SR. EMERGENCY COMM DISPATCHER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 128 EMERGENCY COMM DISPATCHER	4.00	4.00		4.00	4.00	4.00	0.00
	FT 1410 PROPERTY TECHNICIAN II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 295 SHERIFF'S PUBLIC INFORMATION SPECIALIST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 402 SHERIFF'S CAPTAIN	1.00	1.00		1.00	1.00	1.00	0.00
	FT 414 SHERIFF'S SERGEANT	4.00	4.00		4.00	4.00	4.00	0.00
	FT 415 COMMUNITY SERVICES OFFICER 40 HR	5.00	5.00		5.00	5.00	5.00	0.00
	FT 416 DEPUTY SHERIFF I/II	29.00	29.00		29.00	29.00	29.00	0.00
	ALLOCATED POSITIONS	46.00	46.00		46.00	46.00	46.00	0.00
297 SHERIFF MEASURE Z Total		46.00	46.00		46.00	46.00	46.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
298 PUBLIC WORKS MEASURE Z								
	FT 204 ROAD MAINTENANCE SUPERVISOR	0.00	1.00		1.00	1.00	1.00	0.00
	FT 230 ROAD MAINTENANCE WORKER III	0.00	3.00		3.00	3.00	3.00	0.00
	ALLOCATED POSITIONS	0.00	4.00		4.00	4.00	4.00	0.00
298 PUBLIC WORKS MEASURE Z Total		0.00	4.00		4.00	4.00	4.00	0.00
300 HR MEASURE Z								
	FT 626 ADMINISTRATIVE ANALYST I/II	0.00	1.00		1.00	1.00	0.00	-1.00
	FT 699 HR TECHNICIAN I/II	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	1.00	2.00		2.00	2.00	1.00	-1.00
300 HR MEASURE Z Total		1.00	2.00		2.00	2.00	1.00	-1.00
320 ROADS - ADMINISTRATION								
	FT 124 SENIOR FISCAL ASSISTANT	2.00	2.00		2.00	2.00	2.00	0.00
	FT 129 PUBLIC WORKS DISPATCHER (MC)	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 167 EXECUTIVE SECRETARY (MC)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 177 FISCAL ASSISTANT I/II	3.00	3.00		3.00	3.00	3.00	0.00
	FT 179 OFFICE ASSISTANT I/II	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 301 DEPUTY PUB. WORKS DIR.-GENL. SERV.	1.00	1.00		1.00	1.00	1.00	0.00
	FT 608 BUSINESS MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II (40)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 806 PUBLIC WORKS DIRECTOR	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	12.00	12.00		12.00	10.00	10.00	-2.00
320 ROADS - ADMINISTRATION Total		12.00	12.00		12.00	10.00	10.00	-2.00
321 ROADS - ENGINEERING								
	FT 300 DEPUTY PUBLIC WORKS DIRECTOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 302 ASSOCIATE ENGINEER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 304 ASSOCIATE CIVIL ENGINEER	3.00	3.00		3.00	3.00	3.00	0.00
	FT 306 ASSISTANT ENGINEER I/II	4.00	4.00		4.00	5.00	5.00	1.00
	FT 312 MATERIALS TESTING TECHNICIAN I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 322 ENGINEERING TECHNICIAN I/II	2.00	2.00		2.00	1.00	1.00	-1.00
	FT 342 ASST. MATERIALS TESTING ENGINEER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 626 ADMINISTRATIVE ANALYST	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	14.00	14.00		14.00	14.00	14.00	0.00
321 ROADS - ENGINEERING Total		14.00	14.00		14.00	14.00	14.00	0.00
322 ROADS - RIGHT OF WAY								
	FT 207 COUNTY SURVEYOR	1.00	0.00		0.00	0.00	0.00	0.00
	FT 322 ENGINEERING TECHNICIAN I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 329 SURVEY PARTY CHIEF	2.00	2.00		2.00	2.00	2.00	0.00
	FT 629 SR. REAL PROPERTY AGENT	1.00	1.00		1.00	1.00	1.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
322 ROADS - RIGHT OF WAY								
	FT 636 REAL PROPERTY AGENT I/II	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	7.00	6.00		6.00	6.00	6.00	0.00
322 ROADS - RIGHT OF WAY Total		7.00	6.00		6.00	6.00	6.00	0.00
325 ROADS - MAINTENANCE								
	FT 129 PUBLIC WORKS DISPATCHER	0.00	0.00		0.00	1.00	1.00	1.00
	FT 201 ROAD SUPERINTENDENT	2.00	2.00		2.00	2.00	2.00	0.00
	FT 204 ROAD MAINTENANCE SUPERVISOR	7.00	7.00		7.00	7.00	7.00	0.00
	FT 205 BRIDGE CREW SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 210 ROADS DIVISION MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 215 TRAFFIC CONTROL CREW SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 216 SENIOR ROAD MAINTENANCE WORKER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 220 TRAFFIC CONTROL MAINTENANCE WORKER	4.00	4.00		4.00	4.00	4.00	0.00
	FT 229 BRIDGE MAINTENANCE WORKER	2.00	2.00		2.00	2.00	2.00	0.00
	FT 230 ROAD MAINTENANCE WORKER III	22.00	22.00		22.00	22.00	22.00	0.00
	FT 238 ROAD MAINTENANCE WORKER I/II	26.00	26.00		26.00	26.00	26.00	0.00
	FT 313 SENIOR ENGINEERING TECHNICIAN	1.00	1.00		1.00	1.00	1.00	0.00
	FT 431 BOAT OPERATOR I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 441 SENIOR BOAT OPERATOR	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	71.00	71.00		71.00	72.00	72.00	1.00
325 ROADS - MAINTENANCE Total		71.00	71.00		71.00	72.00	72.00	1.00
330 HEAVY EQUIPMENT MAINTENANCE								
	FT 202 EQUIPMENT SUPERINTENDENT	1.00	1.00		1.00	1.00	1.00	0.00
	FT 213 HEAVY EQUIPMENT MAINTENANCE SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 224 EQUIPMENT MECHANIC I/II	5.00	5.00		5.00	5.00	5.00	0.00
	FT 235 FABRICATOR - MECHANIC	1.00	1.00		1.00	1.00	1.00	0.00
	FT 236 TIRE REPAIR SPECIALIST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 248 SENIOR PARTS STOREKEEPER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 249 PARTS STOREKEEPER	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	11.00	11.00		11.00	11.00	11.00	0.00
330 HEAVY EQUIPMENT MAINTENANCE Total		11.00	11.00		11.00	11.00	11.00	0.00
331 ROADS - NATURAL RESOURCES								
	FT 208 ENVIRONMENTAL ANALYST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 307 DEPUTY PUBLIC WORKS DIR-GENERAL SVS	1.00	1.00		1.00	1.00	1.00	0.00
	FT 341 ENVIRONMENTAL PERMITTING AND COMPLIANCE MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 520 SENIOR ENVIRONMENTAL ANALYST	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	4.00	4.00		4.00	4.00	4.00	0.00
331 ROADS - NATURAL RESOURCES Total		4.00	4.00		4.00	4.00	4.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
350 MOTOR POOL								
	FT 177 FISCAL ASSISTANT I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 209 SENIOR AUTOMOTIVE SERVICE TECHNICIAN	1.00	1.00		1.00	1.00	1.00	0.00
	FT 218 AUTOMOTIVE MAINTENANCE SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 228 AUTOMOTIVE MECHANIC I/II	4.00	4.00		4.00	4.00	4.00	0.00
	FT 246 AUTOMOTIVE SERVICE TECHNICIAN	2.00	2.00		2.00	2.00	2.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II (40)	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	10.00	10.00		10.00	10.00	10.00	0.00
350 MOTOR POOL Total		10.00	10.00		10.00	10.00	10.00	0.00
359 HR-RISK MANAGEMENT								
	FT 651 ASSISTANT DIRECTOR OF HUMAN RESOURCES	1.00	1.00		1.00	1.00	1.00	0.00
	FT 690 SENIOR HUMAN RESOURCES ANALYST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 697 HUMAN RESOURCES ANALYST - RISK I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 699 HUMAN RESOURCES TECHNICIAN I/II	0.00	1.00		1.00	1.00	1.00	0.00
	FT 700 RISK MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 702 HUMAN RESOURCES PROJECT MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 821 DIRECTOR OF HUMAN RESOURCES	1.00	1.00		1.00	1.00	1.00	0.00
	FT 934 PROGRAM MANAGER	0.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	6.00	8.00		8.00	8.00	8.00	0.00
359 HR-RISK MANAGEMENT Total		6.00	8.00		8.00	8.00	8.00	0.00
381 AVIATION ENTERPRISE								
	FT 263 SENIOR BUILDING MAINTENANCE CUSTODIAN	2.00	2.00		2.00	2.00	2.00	0.00
	FT 278 AIRPORT SERVICES WORKER I/II	9.00	9.00		9.00	9.00	9.00	0.00
	FT 279 SUPERVISING AIRPORT SERVICE WORKER	3.00	3.00		3.00	3.00	3.00	0.00
	FT 605 SENIOR ADMINISTRATIVE ANALYST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 617 AIRPORT MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 839 DIRECTOR OF AVIATION	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	18.00	18.00		18.00	18.00	18.00	0.00
381 AVIATION ENTERPRISE Total		18.00	18.00		18.00	18.00	18.00	0.00
400 PUBLIC HEALTH ADMINISTRATION								
	FT 1149 FISCAL SERVICES SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 117 BUDGET SPECIALIST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 122 OFFICE SVCS SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 124 SENIOR FISCAL ASSISTANT	7.00	7.00		7.00	7.00	7.00	0.00
	FT 135 SENIOR OFFICE ASSISTANT	1.00	1.00		1.00	1.00	1.00	0.00
	FT 1425 PROGRAM COORDINATOR	6.00	6.00		6.00	5.00	5.00	-1.00
	FT 1595 HEALTH EDUCATION SPECIALIST I/II	2.00	2.00	1.00	3.00	3.00	3.00	0.00
	FT 166 ADMINISTRATIVE SECRETARY (MC)	1.00	1.00		1.00	1.00	1.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
400 PUBLIC HEALTH ADMINISTRATION								
	FT 167 EXECUTIVE SECRETARY (MC)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 177 FISCAL ASSISTANT I/II	5.00	5.00		5.00	5.00	5.00	0.00
	FT 179 OFFICE ASSISTANT I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 495 TRANSLATOR/INTERPRETER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 511 COMM HEALTH OUTREACH WORKER I/II	5.00	5.00		5.00	5.00	5.00	0.00
	FT 524 COMMUNICABLE DISEASE INVESTIGATOR I/II	1.00	1.00	1.00	2.00	2.00	2.00	0.00
	FT 540 HEALTH PROGRAM COORDINATOR	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 544 HHS-PUBLIC HEALTH BRANCH DIRECTOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 555 EPIDEMIOLOGIST STATISTICIAN	2.00	2.00		2.00	2.00	2.00	0.00
	FT 574 MEDICAL OFFICE ASSISTANT	4.00	4.00		4.00	4.00	4.00	0.00
	FT 575 SENIOR MEDICAL OFFICE ASSISTANT	2.00	1.00		1.00	1.00	1.00	0.00
	FT 582 SENIOR HEALTH EDUCATION SPECIALIST	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	13.00	13.00		13.00	13.00	13.00	0.00
	FT 761 DEPT. INFORMATION SYSTEMS TECH	2.00	2.00		2.00	2.00	2.00	0.00
	FT 762 DEPT. INFORMATION SYSTEMS ANALYST	1.00	2.00		2.00	2.00	2.00	0.00
	FT 840 HEALTH OFFICER - MEDICAL DIRECTOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 929 SENIOR PROGRAM MANAGER - PUBLIC HEALTH	1.00	1.00		1.00	1.00	1.00	0.00
	FT 931 DEPUTY BRANCH DIRECTOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 936 DEPT. PROGRAMMER ANALYST	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	64.00	64.00	3.00	67.00	65.00	65.00	-2.00
400 PUBLIC HEALTH ADMINISTRATION Total		64.00	64.00	3.00	67.00	65.00	65.00	-2.00
406 ENVIRONMENTAL HEALTH								
	FT 122 OFFICE SERVICES SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 179 OFFICE ASSISTANT I/II	4.00	4.00		4.00	4.00	4.00	0.00
	FT 510 DIRECTOR OF ENVIRONMENTAL HEALTH	1.00	1.00		1.00	1.00	1.00	0.00
	FT 518 SENIOR ENVIRONMENTAL HEALTH SPEC.	3.00	3.00		3.00	3.00	3.00	0.00
	FT 519 SUPV. ENVIRONMENTAL HEALTH SPEC.	3.00	3.00		3.00	3.00	3.00	0.00
	FT 532 ENVIRONMENTAL HEALTH TECHNICIAN I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 535 ENVIRONMENTAL HEALTH SPEC. I/II	13.00	13.00		13.00	12.00	12.00	-1.00
	FT 536 HAZARDOUS MATERIALS SPECIALIST I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 537 SR. HAZARDOUS MATERIALS SPECIALIST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	2.00	2.00		2.00	2.00	2.00	0.00
	ALLOCATED POSITIONS	32.00	32.00		32.00	31.00	31.00	-1.00
406 ENVIRONMENTAL HEALTH Total		32.00	32.00		32.00	31.00	31.00	-1.00
414 HEALTH EDUCATION								
	FT 1573 HEALTH CLIENT SERVICES WORKER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 1595 HEALTH EDUCATION SPECIALIST I/II	21.00	21.00		21.00	19.00	19.00	-2.00
	FT 1596 PUBLIC HEALTH NUTRITIONIST SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 179 OFFICE ASSISTANT I/II	2.00	2.00		2.00	1.00	1.00	-1.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
414 HEALTH EDUCATION								
	FT 495 TRANSLATOR/INTERPRETER	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 511 COMMUNITY HEALTH OUTREACH WORKER I/II	4.00	4.00		4.00	2.00	2.00	-2.00
	FT 517 HHS PROGRAM SERVICES COORDINATOR	2.00	2.00		2.00	2.00	2.00	0.00
	FT 582 SR. HEALTH EDUCATION SPECIALIST	4.00	4.00		4.00	4.00	4.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	2.00	2.00		2.00	2.00	2.00	0.00
	ALLOCATED POSITIONS	38.00	38.00		38.00	32.00	32.00	-6.00
414 HEALTH EDUCATION Total		38.00	38.00		38.00	32.00	32.00	-6.00
415 WOMEN-INFANT-CHILD NUTRITION								
	FT 1581 NUTRITION AIDE	8.83	6.83		6.83	6.83	6.83	0.00
	FT 1594 PUBLIC HEALTH NUTRITIONIST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 511 COMMUNITY HEALTH OUTREACH WORKER I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 517 HHS PROGRAM SERVICES COORDINATOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 575 SENIOR MEDICAL OFFICE ASSISTANT	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	12.83	10.83		10.83	10.83	10.83	0.00
415 WOMEN-INFANT-CHILD NUTRITION Total		12.83	10.83		10.83	10.83	10.83	0.00
416 PUBLIC HEALTH FIELD NURSING								
	FT 1573 HEALTH CLIENT SERVICES WORKER	0.00	1.00		1.00	1.00	1.00	0.00
	FT 508 DIRECTOR OF PUBLIC HEALTH NURSING	1.00	1.00		1.00	1.00	1.00	0.00
	FT 511 COMMUNITY HEALTH OUTREACH WORKER I/II	10.00	10.00		10.00	8.00	8.00	-2.00
	FT 514 SUPERVISING PUBLIC HEALTH NURSE	5.00	6.00		6.00	6.00	6.00	0.00
	FT 517 HHS PROGRAM SERVICES COORDINATOR	0.00	1.00		1.00	1.00	1.00	0.00
	FT 524 COMMUNICABLE DISEASE INVESTIGATOR I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 527 SENIOR PUBLIC HEALTH NURSE	7.00	9.00		9.00	7.00	7.00	-2.00
	FT 528 PUBLIC HEALTH NURSE	25.60	28.00		28.00	20.00	20.00	-8.00
	FT 533 OCCUPATIONAL THERAPIST	0.00	2.00		2.00	2.00	2.00	0.00
	FT 534 PHYSICAL THERAPIST	0.00	2.00		2.00	2.00	2.00	0.00
	FT 554 DEPUTY HEALTH OFFICER	0.00	0.50		0.50	0.00	0.00	-0.50
	FT 556 REGISTERED NURSE (PUBLIC HEALTH)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 574 MEDICAL OFFICE ASSISTANT I/II	8.00	9.00		9.00	9.00	9.00	0.00
	FT 575 SENIOR MEDICAL OFFICE ASSISTANT	3.00	4.00		4.00	3.00	3.00	-1.00
	FT 587 FAMILY NURSE PRACTITIONER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	1.00	4.00		4.00	4.00	4.00	0.00
	FT 940 SUPERVISING THERAPIST	0.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	64.60	82.50		82.50	69.00	69.00	-13.50
416 PUBLIC HEALTH FIELD NURSING Total		64.60	82.50		82.50	69.00	69.00	-13.50

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
424 MENTAL HEALTH								
	FT 117 BUDGET SPECIALIST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 122 OFFICE SERVICES SUPERVISOR	2.00	2.00		2.00	2.00	2.00	0.00
	FT 124 SENIOR FISCAL ASSISTANT	7.00	7.00		7.00	7.00	7.00	0.00
	FT 164 ADMINISTRATIVE SECRETARY	1.00	1.00		1.00	1.00	1.00	0.00
	FT 166 ADMINISTRATIVE SECRETARY (MC)	3.00	3.00		3.00	3.00	3.00	0.00
	FT 167 EXECUTIVE SECRETARY (MC)	2.00	2.00		2.00	2.00	2.00	0.00
	FT 177 FISCAL ASSISTANT I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 179 OFFICE ASSISTANT I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 185 FISCAL OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 269 MENTAL HEALTH MAINTENANCE CUSTODIAN	5.00	5.00		5.00	5.00	5.00	0.00
	FT 270 SENIOR MENTAL HEALTH MAINT. CUSTODIAN	1.00	1.00		1.00	1.00	1.00	0.00
	FT 434 MENTAL HEALTH COOK	2.50	2.50		2.50	2.50	2.50	0.00
	FT 491 SUBSTANCE ABUSE COUNSELOR I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 515 NURSE CASE MANAGER	2.00	2.00		2.00	2.00	2.00	0.00
	FT 530 PATIENT RIGHTS ADVOCATE	1.00	1.00		1.00	1.00	1.00	0.00
	FT 545 HHS-MENTAL HEALTH BRANCH DIRECTOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 574 MEDICAL OFFICE ASSISTANT I/II	13.00	14.00		14.00	12.00	12.00	-2.00
	FT 575 SENIOR MEDICAL OFFICE ASSISTANT	6.00	6.00		6.00	6.00	6.00	0.00
	FT 576 PEER CAOCH I/II	11.00	11.00		11.00	9.00	9.00	-2.00
	FT 577 PEER CAOCH III	4.00	4.00		4.00	4.00	4.00	0.00
	FT 578 PARENT PARTNER I/II	4.00	4.00		4.00	4.00	4.00	0.00
	FT 579 PARENT PARTNER III	1.00	1.00		1.00	1.00	1.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	15.00	16.00		16.00	17.00	17.00	1.00
	FT 643 ACCOUNTANT/AUDITOR I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 685 SENIOR PAYROLL/PERSONNEL SPECIALIST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 692 ACCOUNTING SYSTEMS ANALYST	2.00	2.00		2.00	2.00	2.00	0.00
	FT 742 VOCATIONAL TRAINEE/ASSISTANT	1.00	0.00		0.00	0.00	0.00	0.00
	FT 761 DEPARTMENT INFORMATION SYSTEMS TECH	1.00	1.00		1.00	1.00	1.00	0.00
	FT 762 DEPT. INFO. SYSTEMS ANALYST	2.00	2.00		2.00	2.00	2.00	0.00
	FT 901 DIRECTOR OF DIETARY SERVICES	1.00	1.00		1.00	1.00	1.00	0.00
	FT 902 MEDICAL DIRECTOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 903 DISCHARGE PLANNER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 904 LICENSED CLINICAL PSYCHOLOGIST I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 905 MEDICAL RECORDS MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 907 MENTAL HEALTH CASE MGR.I/II	54.00	54.00		54.00	54.00	54.00	0.00
	FT 909 MENTAL HEALTH CLINICIAN I/II	76.50	76.50		76.50	72.50	72.50	-4.00
	FT 910 SENIOR ACTIVITY THERAPIST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 911 MENTAL HEALTH WORKER I/II	17.00	17.00		17.00	17.00	17.00	0.00
	FT 912 PSYCHIATRIC MID-LEVEL PRACTITIONER	2.00	2.00		2.00	2.00	2.00	0.00
	FT 913 PSYCHIATRIC NURSE	29.10	29.40	-29.40	0.00	0.00	0.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
424 MENTAL HEALTH								
	FT 913A/B BEHAVIORAL HEALTH NURSE I/II	0.00	0.00	29.40	29.40	29.40	29.40	0.00
	FT 914 PSYCHIATRIC TECHNICIAN I/II	7.00	7.00		7.00	7.00	7.00	0.00
	FT 915 QUALITY MGMT COORDINATOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 916 SUPERVISING MENTAL HEALTH CLINICIAN	18.00	18.00		18.00	18.00	18.00	0.00
	FT 919 SENIOR MENTAL HEALTH WORKER	5.00	5.00		5.00	5.00	5.00	0.00
	FT 920 SUPERVISING BEHAVIORAL HEALTH NURSE	0.00	0.00	6.00	6.00	6.00	6.00	0.00
	FT 920 SUPERVISING PSYCHIATRIC NURSE	6.00	6.00	-6.00	0.00	0.00	0.00	0.00
	FT 922 ASST. DIR. OF PSYCHIATRIC NURSING	2.00	2.00		2.00	1.00	1.00	-1.00
	FT 928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	7.00	7.00		7.00	8.00	8.00	1.00
	FT 931 DEPUTY BRANCH DIRECTOR	3.00	3.00		3.00	3.00	3.00	0.00
	FT 932 DIRECTOR OF PSYCHIATRIC NURSING	1.00	1.00		1.00	1.00	1.00	0.00
	FT 934 PROGRAM MANAGER	2.00	2.00		2.00	2.00	2.00	0.00
	FT 937 PHYSICIAN/PSYCHIATRIST	2.00	2.00		2.00	2.00	2.00	0.00
	FT 938 PAYROLL/PERSONNEL SPECIALIST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 939 ACTIVITY THERAPIST	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	335.10	336.40	0.00	336.40	329.40	329.40	-7.00
424 MENTAL HEALTH Total		335.10	336.40	0.00	336.40	329.40	329.40	-7.00
425 ALCOHOL AND DRUG								
	FT 124 SENIOR FISCAL ASSISTANT	1.00	1.00		1.00	2.00	2.00	1.00
	FT 177 FISCAL ASSISTANT I/II	2.00	2.00		2.00	1.00	1.00	-1.00
	FT 491 SUBSTANCE ABUSE COUNSELOR I/II	10.00	10.00		10.00	10.00	10.00	0.00
	FT 492 SENIOR SUBSTANCE ABUSE COUNSELOR	3.00	3.00		3.00	3.00	3.00	0.00
	FT 574 MEDICAL OFFICE ASSISTANT I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 916 SUPERVISING MENTAL HEALTH CLINICIAN	1.00	1.00		1.00	1.00	1.00	0.00
	FT 928 SENIOR PROGRAM MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	22.00	22.00		22.00	22.00	22.00	0.00
425 ALCOHOL AND DRUG Total		22.00	22.00		22.00	22.00	22.00	0.00
431 MENTAL HEALTH - HEALTHY MOMS								
	FT 1732 CHILD CARE WORKER	2.40	2.40		2.40	2.40	2.40	0.00
	FT 491 SUBSTANCE ABUSE COUNSELOR I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 492 SENIOR SUBSTANCE ABUSE COUNSELOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 574 MEDICAL OFFICE ASSISTANT I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 596 PARENT EDUCATOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 909 MENTAL HEALTH CLINICIAN I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 916 SUPERVISING MENTAL HEALTH CLINICIAN	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	11.40	11.40		11.40	11.40	11.40	0.00
431 MENTAL HEALTH - HEALTHY MOMS Total		11.40	11.40		11.40	11.40	11.40	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
435 PUBLIC HEALTH LABORATORY								
	FT 1571 LABORATORY ASSISTANT I/II	6.00	6.00		6.00	6.00	6.00	0.00
	FT 1572 SENIOR LABORATORY ASSISTANT	1.00	1.00		1.00	1.00	1.00	0.00
	FT 512 PUBLIC HEALTH LABORATORY DIRECTOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 516 PUBLIC HEALTH LABORATORY MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 525 PUBLIC HEALTH MICROBIOLOGIST TRAINEE	1.00	1.00		1.00	1.00	1.00	0.00
	FT 526 PUBLIC HEALTH MICROBIOLOGIST I/II	3.00	3.00		3.00	3.00	3.00	0.00
	FT 571 LABORATORY ASSISTANT I/II (37.5 HR)	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	14.00	14.00		14.00	14.00	14.00	0.00
435 PUBLIC HEALTH LABORATORY Total		14.00	14.00		14.00	14.00	14.00	0.00
438 SOLID WASTE								
	FT 425 PROGRAM COORDINATOR	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	1.00	1.00		1.00	1.00	1.00	0.00
438 SOLID WASTE Total		1.00	1.00		1.00	1.00	1.00	0.00
460 MCAH/CCS PROGRAM PERSONNEL								
	FT 1573 HEALTH CLIENT SERVICES WORKER	1.00	0.00		0.00	0.00	0.00	0.00
	FT 514 SUPERVISING PUBLIC HEALTH NURSE	1.00	0.00		0.00	0.00	0.00	0.00
	FT 517 HHS PROGRAM SERVICES COORDINATOR	1.00	0.00		0.00	0.00	0.00	0.00
	FT 527 SENIOR PUBLIC HEALTH NURSE	2.00	0.00		0.00	0.00	0.00	0.00
	FT 528 PUBLIC HEALTH NURSE	3.00	0.00		0.00	0.00	0.00	0.00
	FT 533 OCCUPATIONAL THERAPIST	2.00	0.00		0.00	0.00	0.00	0.00
	FT 534 PHYSICAL THERAPIST	2.00	0.00		0.00	0.00	0.00	0.00
	FT 554 DEPUTY HEALTH OFFICER	0.50	0.00		0.00	0.00	0.00	0.00
	FT 574 MEDICAL OFFICE ASSISTANT I/II	1.00	0.00		0.00	0.00	0.00	0.00
	FT 575 SENIOR MEDICAL OFFICE ASSISTANT	1.00	0.00		0.00	0.00	0.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	3.00	0.00		0.00	0.00	0.00	0.00
	FT 940 SUPERVISING THERAPIST	1.00	0.00		0.00	0.00	0.00	0.00
	ALLOCATED POSITIONS	18.50	0.00		0.00	0.00	0.00	0.00
460 MCAH/CCS PROGRAM PERSONNEL Total		18.50	0.00		0.00	0.00	0.00	0.00
508 CWS								
	FT 1137 SERVICES SUPPORT ASSISTANT I/II	3.00	3.00		3.00	3.00	3.00	0.00
	FT 122 OFFICE SERVICES SUPERVISOR	1.00	2.00		2.00	2.00	2.00	0.00
	FT 135 SENIOR OFFICE ASSISTANT	7.00	8.00		8.00	8.00	8.00	0.00
	FT 167 EXECUTIVE SECRETARY (MC)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 1735 YOUTH SUPPORT SPECIALIST I/II	2.00	2.00	2.00	4.00	4.00	4.00	0.00
	FT 1736 SENIOR YOUTH SUPPORT SPECIALIST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 179 OFFICE ASSISTANT I/II	11.00	13.00		13.00	13.00	13.00	0.00
	FT 182 SSB SECRETARY II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 351 LEGAL CLERK I/II	2.00	2.00		2.00	3.00	3.00	1.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
508 CWS								
	FT 352 LEGAL CLERK III	0.00	0.00		6.00	6.00	6.00	0.00
	FT 391 STAFF SERVICES ANALYST I/II	8.00	9.00		9.00	9.00	9.00	0.00
	FT 392 STAFF SERVICES ANALYST III	1.00	1.00		1.00	1.00	1.00	0.00
	FT 576 PEER COACH I/II	4.00	4.00		4.00	4.00	4.00	0.00
	FT 707 SOCIAL WORKER IV - A/B/C/D	87.00	88.00		88.00	82.00	82.00	-6.00
	FT 708 SOCIAL SERVICE AIDE	29.00	29.00		29.00	29.00	29.00	0.00
	FT 714 SOCIAL WORKER SUPERVISOR II	23.00	23.50		23.50	23.50	23.50	0.00
	FT 727 SOCIAL WORKER I/II/III	20.00	20.00		20.00	20.00	20.00	0.00
	FT 742 VOCATIONAL TRAINEE/ASSISTANT	8.00	8.00		8.00	8.00	8.00	0.00
	FT 750 PROGRAM MANAGER II	6.00	6.00		6.00	6.00	6.00	0.00
	FT 761 DEPT INFO SYSTEMS TECH	1.00	1.00		1.00	1.00	1.00	0.00
	FT 818 HHS-SOCIAL SERVICES BRANCH DIRECTOR	1.00	2.00		2.00	1.00	1.00	-1.00
	FT 931 DEPUTY BRANCH DIRECTOR	2.00	2.00		2.00	2.00	2.00	0.00
	ALLOCATED POSITIONS	219.00	226.50	2.00	234.50	228.50	228.50	-6.00
508 CWS Total		219.00	226.50	2.00	234.50	228.50	228.50	-6.00
511 SOCIAL SERVICES								
	FT 1137 SERVICES SUPPORT ASSISTANT I/II	3.00	3.00		3.00	3.00	3.00	0.00
	FT 1149 FISCAL SERVICES SUPERVISOR	2.00	2.00		2.00	2.00	2.00	0.00
	FT 1194 SERVICES SUPPORT ASSISTANT III	1.00	1.00		1.00	1.00	1.00	0.00
	FT 122 OFFICE SERVICES SUPERVISOR	4.00	4.00		4.00	4.00	4.00	0.00
	FT 124 SENIOR FISCAL ASSISTANT	6.00	6.00		6.00	6.00	6.00	0.00
	FT 135 SENIOR OFFICE ASSISTANT	6.00	7.00		7.00	7.00	7.00	0.00
	FT 1708 SOCIAL WORKER SUPERVISOR I	3.00	3.00		3.00	3.00	3.00	0.00
	FT 1729 ELIGIBILITY SUPERVISOR	17.00	17.00	1.00	18.00	19.00	19.00	1.00
	FT 1731 ELIGIBILITY WORKER I/II/III	164.00	164.00	12.00	176.00	183.00	183.00	7.00
	FT 1733 STOCK CLERK	1.00	1.00		1.00	1.00	1.00	0.00
	FT 1737 SSB-ACCOUNTANT/AUDITOR I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 1738 SSB-PROGRAMMER ANALYST	2.00	2.00		2.00	2.00	2.00	0.00
	FT 1740 SSB-INFO SYSTEMS ANALYST I/II	7.00	7.00		7.00	7.00	7.00	0.00
	FT 177 FISCAL ASSISTANT I/II	13.00	13.00		13.00	13.00	13.00	0.00
	FT 179 OFFICE ASSISTANT I/II	47.00	46.00		46.00	46.00	46.00	0.00
	FT 182 SSB SECRETARY II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 183 SSB SECRETARY I	1.00	1.00		1.00	1.00	1.00	0.00
	FT 266 LABORER	6.00	0.00		0.00	0.00	0.00	0.00
	FT 389 STAFF SERVICES SPECIALIST (MC)	2.00	2.00		2.00	2.00	2.00	0.00
	FT 390 STAFF SERVICES SPECIALIST	3.00	4.00		4.00	4.00	4.00	0.00
	FT 391 STAFF SERVICES ANALYST I/II	34.00	34.00	1.00	35.00	36.00	36.00	1.00
	FT 392 STAFF SERVICES ANALYST III	2.00	2.00		2.00	2.00	2.00	0.00
	FT 393 SUPERVISING STAFF SERVICES ANALYST	3.00	3.00		3.00	3.00	3.00	0.00
	FT 395 STAFF SERVICES MANAGER (MC)	1.00	1.00		1.00	1.00	1.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
511 SOCIAL SERVICES								
	FT 396 STAFF SERVICES ANALYST III (MC)	3.00	3.00		3.00	3.00	3.00	0.00
	FT 691 SENIOR INFORMATIONS SYSTEMS ANALYST	3.00	3.00		3.00	3.00	3.00	0.00
	FT 707 SOCIAL WORKER IV - A/B/C/D	10.00	10.00		10.00	10.00	10.00	0.00
	FT 708 SOCIAL SERVICE AIDE	6.00	6.00	2.00	8.00	9.00	9.00	1.00
	FT 714 SOCIAL WORKER SUPERVISOR II	3.00	3.00	1.00	4.00	4.00	4.00	0.00
	FT 719 INTEGRATED CASEWORKER I/II	15.00	15.00	-10.00	5.00	0.00	0.00	-5.00
	FT 720 INTEGRATED CASEWORKER III	4.00	4.00	-2.00	2.00	0.00	0.00	-2.00
	FT 721 SUPERVISING INTEGRATED CASEWORKER	2.00	2.00	-1.00	1.00	0.00	0.00	-1.00
	FT 722 EMPLOYMENT & TRAINING WORKER I/II	18.00	18.00		18.00	18.00	18.00	0.00
	FT 723 EMPLOYMENT & TRAINING WORKER III	6.00	6.00		6.00	6.00	6.00	0.00
	FT 724 EMPLOYMENT & TRAINING SUPERVISOR	3.00	3.00		3.00	3.00	3.00	0.00
	FT 727 SOCIAL WORKER I/II/III	26.00	31.00		31.00	33.00	33.00	2.00
	FT 729 STAFF SERVICES ANALYST I/II M/C	3.00	3.00		3.00	3.00	3.00	0.00
	FT 738 WELFARE INVESTIGATOR I/II	7.00	7.00		7.00	7.00	7.00	0.00
	FT 740 WELFARE INVESTIGATOR SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 741 SENIOR WELFARE INVESTIGATOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 742 VOCATIONAL TRAINEE/ASSISTANT	6.00	6.00		6.00	6.00	6.00	0.00
	FT 747 PROGRAM MANAGER I	2.00	2.00		2.00	2.00	2.00	0.00
	FT 750 PROGRAM MANAGER II	5.00	5.00		5.00	5.00	5.00	0.00
	FT 761 DEP IS TECH 40	1.00	1.00		1.00	1.00	1.00	0.00
	FT 931 DEPUTY BRANCH DIRECTOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 936 DEPT PROGRAMMER - ANALYST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 938 PAYROLL/PERSONNEL SPECIALIST	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	460.00	460.00	4.00	464.00	468.00	468.00	4.00
511 SOCIAL SERVICES Total		460.00	460.00	4.00	464.00	468.00	468.00	4.00
516 DHHS - ADMINISTRATION								
	FT 1149 FISCAL SERVICES SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 1425 PROGRAM COORDINATOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 146 PUBLIC EDUCATION & INFORMATION MANAGER	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 162 MAIL SERVICES DRIVER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 167 EXECUTIVE SECRETARY (MC)	3.00	3.00		3.00	2.00	2.00	-1.00
	FT 323 OFFICE ASSISTANT	0.00	1.00		1.00	1.00	1.00	0.00
	FT 390 STAFF SERVICES SPECIALIST	1.00	1.00		1.00	1.00	1.00	0.00
	FT 391 STAFF SERVICES ANALYST I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 395 STAFF SERVICES MANAGER (MC)	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	1.00	1.00		1.00	0.00	0.00	-1.00
	FT 650 ASSISTANT DIRECTOR - ADMIN HHS	1.00	1.00		1.00	1.00	1.00	0.00
	FT 687 POLICY & LEGISLATIVE MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 759 DEPT. INFORMATION SYSTEMS SUPERVISOR	3.00	3.00		3.00	3.00	3.00	0.00
	FT 762 DEPT. INFORMATION SYSTEMS ANALYST	2.00	2.00		2.00	2.00	2.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

BUDGET UNIT	TYPE/CLASSIFICATION NO./TITLE	FY 2021-22 YEAR-END AUTHORIZED	FY 2022-23 BOARD ADOPTED	MID-YEAR 2022-23 ADJUSTED	FY 2022-23 YEAR -END AUTHORIZED	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED	Δ FROM FY 2022-23
516 DHHS - ADMINISTRATION								
	FT 776 ADMINISTRATIVE SERVICES OFFICER	2.00	2.00		2.00	2.00	2.00	0.00
	FT 814 HHS-DEP DIRECTOR-EMPLOYMENT SVCS	1.00	1.00		1.00	1.00	1.00	0.00
	FT 816 HHS-DEP DIRECTOR-INFO. SERVICES	1.00	1.00		1.00	1.00	1.00	0.00
	FT 817 HHS-DEP DIRECTOR-FINANCE	1.00	1.00		1.00	1.00	1.00	0.00
	FT 819 DIRECTOR, HEALTH & HUMAN SERVICES	1.00	1.00		1.00	1.00	1.00	0.00
	FT 852 COMPLIANCE/QUALITY ASSURANCE ADMIN	1.00	1.00		1.00	1.00	1.00	0.00
	FT 934 PROGRAM MANAGER	2.00	2.00	1.00	3.00	3.00	3.00	0.00
	FT 938 PAYROLL/PERSONNEL SPECIALIST	3.00	3.00		3.00	3.00	3.00	0.00
	FT 941 PAYROLL/PERSONNEL SUPERVISOR	2.00	2.00		2.00	2.00	2.00	0.00
	ALLOCATED POSITIONS	32.00	33.00	0.00	33.00	30.00	30.00	-3.00
516 DHHS - ADMINISTRATION Total		32.00	33.00	0.00	33.00	30.00	30.00	-3.00
520 HOME								
	FT 1200 HOUSING AND ASSISTANCE COORDINATOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 124 SENIOR FISCAL ASSISTANT	0.00	0.00		0.00	1.00	1.00	1.00
	FT 1425 PROGRAM COORDINATOR	7.00	7.00		7.00	7.00	7.00	0.00
	FT 179 OFFICE ASSISTANT I/II	0.00	0.00		0.00	1.00	1.00	1.00
	FT 511 COMM HEALTH OUTREACH WKR I/II	10.00	14.00		14.00	16.00	16.00	2.00
	FT 576 PEER COACH I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 577 PEER COACH III	1.00	1.00		1.00	1.00	1.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	2.00	2.00		2.00	2.00	2.00	0.00
	FT 742 VOCATIONAL TRAINEE/ASSISTANT	1.00	1.00		1.00	1.00	1.00	0.00
	FT 928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	1.00	1.00		1.00	1.00	1.00	0.00
	FT 934 PROGRAM MANAGER	1.00	2.00		2.00	2.00	2.00	0.00
	ALLOCATED POSITIONS	26.00	31.00		31.00	35.00	35.00	4.00
520 HOME Total		26.00	31.00		31.00	35.00	35.00	4.00
597 ETD OPERATIONS								
	FT 135 SENIOR OFFICE ASSISTANT	1.00	1.00		1.00	1.00	1.00	0.00
	FT 1734 SENIOR VOCATIONAL COUNSELOR	2.00	2.00		2.00	2.00	2.00	0.00
	FT 233 WORK CREW LEADER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 626 ADMINISTRATIVE ANALYST I/II	1.00	2.00		2.00	2.00	2.00	0.00
	FT 765 EMPLOYMENT/TRAINING PROGRAM COORD.	3.00	3.00		3.00	3.00	3.00	0.00
	FT 768 VOCATIONAL COUNSELOR I/II	15.00	15.00		15.00	15.00	15.00	0.00
	FT 770 EDUCATIONAL LAB INSTRUCTOR	1.00	0.00		0.00	0.00	0.00	0.00
	FT 934 PROGRAM MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	25.00	25.00		25.00	25.00	25.00	0.00
597 ETD OPERATIONS Total		25.00	25.00		25.00	25.00	25.00	0.00

FY 2023-24 Personnel Allocations by Budget Unit

Section H

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599 VETERANS SERVICE OFFICE								
	FT 179 OFFICE ASSISTANT I/II	1.00	1.00		1.00	1.00	1.00	0.00
	FT 672 VETERANS SERVICE OFFICER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 675 VETERANS SERVICE REP	2.00	2.00		2.00	2.00	2.00	0.00
	ALLOCATED POSITIONS	4.00	4.00		4.00	4.00	4.00	0.00
599	VETERANS SERVICE OFFICE Total	4.00	4.00		4.00	4.00	4.00	0.00
621 LIBRARY								
	FT 112 BOOKMOBILE LIBRARY ASST (37.5 HR)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 156 LIBRARY SHIPPING CLERK (37.5 HR)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 157 LIBRARY ASSISTANT I/II (37.5 HR)	5.00	5.00		5.00	5.00	5.00	0.00
	FT 167 EXECUTIVE SECRETARY (MC)	1.00	1.00		1.00	1.00	1.00	0.00
	FT 425 PROGRAM COORDINATOR	0.00	1.00		1.00	1.00	1.00	0.00
	FT 652 LIBRARY DIVISION MANAGER	1.00	1.00	1.00	2.00	2.00	2.00	0.00
	FT 653 LIBRARIAN I/II (37.5 HR)	3.00	3.00		3.00	4.00	4.00	1.00
	FT 657 SENIOR LIBRARY ASSISTANT (37.5 HR)	10.80	12.44	0.26	12.70	12.70	12.70	0.00
	FT 658 SUPERVISING LIBRARIAN (37.5 HR)	3.00	3.00		3.00	3.00	3.00	0.00
	FT 661 LIBRARY OPERATIONS MANAGER	1.00	1.00		1.00	1.00	1.00	0.00
	FT 830 DIRECTOR OF LIBRARY SERVICES	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	27.80	30.44	1.26	31.70	32.70	32.70	1.00
621	LIBRARY Total	27.80	30.44	1.26	31.70	32.70	32.70	1.00
632 HUMBOLDT COOPERATIVE EXTENSION								
	FT 165 SECRETARY (37.5 HR)	0.54	0.54		0.54	0.54	0.54	0.00
	FT 167 EXECUTIVE SECRETARY (MC)	1.00	1.00		1.00	1.00	1.00	0.00
	ALLOCATED POSITIONS	1.54	1.54		1.54	1.54	1.54	0.00
632	HUMBOLDT COOPERATIVE EXTENSION Total	1.54	1.54		1.54	1.54	1.54	0.00
713 COUNTY PARKS								
	FT 219 PARKS SUPERVISOR	1.00	1.00		1.00	1.00	1.00	0.00
	FT 265 SENIOR PARK CARETAKER	2.00	2.00		2.00	2.00	2.00	0.00
	FT 272 PARK CARETAKER I/II	4.00	4.00		4.00	4.00	4.00	0.00
	ALLOCATED POSITIONS	7.00	7.00		7.00	7.00	7.00	0.00
713	COUNTY PARKS Total	7.00	7.00		7.00	7.00	7.00	0.00
Grand Total		2459.67	2487.51	12.26	2505.77	2452.27	2442.27	-63.50

Dollar figures for all positions may be obtained by contacting Human Resources at (707) 476-2349 or on the County's website at [www.humboldt.gov \(https://humboldt.gov/317/Human-Resources\)](https://humboldt.gov/317/Human-Resources)

**Changes from the prior year in the Personnel Allocation Table (PAT) may not match budget narrative tables as the narratives compare to prior year adopted and teh PAT compares to prior year-end actuals.