



**Humboldt County
Department of Health and Human Services
Mental Health Branch**

**Mental Health Services Act
Fiscal Year 2010/2011 Annual Update**

April 2010

COUNTY SUMMARY SHEET

This document is intended to be used by the County to provide a summary of the components included within this annual update or update. Additionally, it serves to provide the County with a listing of the exhibits pertaining to each component.

County:		Humboldt																				
		Exhibits																				
		A	B	C	C1	D	D1*	E	E1	E2	E3	E4	E5	F**	F1**	F2**	F3**	F4**	F5**	G***	H****	
For each annual update/update:		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>														
Component	Previously Approved	New																				
<input checked="" type="checkbox"/> CSS	\$ 3,847,976	\$				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>				<input type="checkbox"/>	<input type="checkbox"/>						<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/> WET	\$ -	\$				<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>				<input type="checkbox"/>	<input type="checkbox"/>							
<input type="checkbox"/> CF	\$ -	\$						<input type="checkbox"/>				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>						
<input checked="" type="checkbox"/> TN	\$ -	\$						<input type="checkbox"/>				<input checked="" type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>				
<input checked="" type="checkbox"/> PEI	\$ 1,453,001	\$				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>				<input checked="" type="checkbox"/>		<input type="checkbox"/>					<input type="checkbox"/>			
<input checked="" type="checkbox"/> INN	\$ -	\$					<input type="checkbox"/>	<input type="checkbox"/>					<input checked="" type="checkbox"/>	<input type="checkbox"/>						<input type="checkbox"/>		
Total	\$ 5,300,977	\$																				
Dates of 30-day public review comment period:		March 31st, 2010 through April 29th, 2010																				
Date of Public Hearing****:		April 30th, 2010																				
Date of submission of the Annual MHSA Revenue and Expenditure Report to DMH:		February 18th, 2010																				

*Exhibit D1 is only required for program/project elimination.
 **Exhibit F - F5 is only required for new programs/projects.
 ***Exhibit G is only required for assigning funds to the Local Prudent Reserve.
 ****Exhibit H is only required for assigning funds to the MHSA Housing Program.
 *****Public Hearings are required for annual updates, but not for updates.

COUNTY CERTIFICATION

County: Humboldt

County Mental Health Director	Project Lead
Name: Karolyn Rim Stein	Name: Jaclyn Culleton
Telephone Number: 707 268-2990	Telephone Number: 707 268-2923
E-mail: kstein@co.humboldt.ca.us	E-mail: jculleton@co.humboldt.ca.us
Mailing Address:	
Humboldt County Department of Health and Human Services Mental Health Branch 707 Wood Street Eureka, Ca 95501	

I hereby certify that I am the official responsible for the administration of county mental health services in and for said county and that the County has complied with all pertinent regulations, laws and statutes for this annual update/update, including all requirements for the Workforce Education and Training component. Mental Health Services Act funds are and will be used in compliance with Welfare and Institutions Code section 5891 and Title 9 of the California Code of Regulations section 3410, Non-Supplant.

This annual update has been developed with the participation of stakeholders, in accordance with sections 3300, 3310, subdivision (d), and 3315, subdivision (a). The draft FY 2010/11 annual update was circulated for 30 days to stakeholders for review and comment and a public hearing was held by the local mental health board of commission. All input has been considered with adjustments made, as appropriate.

The County agrees to participate in a local outcome evaluation for the PEI program(s) identified in the PEI component.¹

The County Mental Health Director approves all Capital Facilities and Technological Needs (CFTN) projects.

The County has complied with all requirements for the Workforce Education and Training component and the Capital Facilities segment of the CFTN component.

The costs of any Capital Facilities renovation projects in this annual update are reasonable and consistent with what a prudent buyer would incur.

The information provided for each work plan is true and correct.

All documents in the attached FY 2010/11 annual update/update are true and correct.

Karolyn Rim Stein
Mental Health Director/Designee (PRINT)

Karolyn Rim Stein 4/30/10
Signature Date

¹ Counties with fewer than 100,000 residents, per Department of Finance demographic data, are exempt from MHSR's regulatory requirements. Humboldt County Department of Health and Human Services may strike this line from the certification.
MHSR Fiscal Year 2010/2011 Annual Update

**COMMUNITY PROGRAM PLANNING
AND LOCAL REVIEW PROCESS**

County: Humboldt

Date: 4-30-10

Instructions: Utilizing the following format please provide a brief description of the Community Program Planning and Local Review Processes that were conducted as part of this annual update/update per title 9 of the California Code of Regulations, sections 3300 and 3315.

Counties may elect to attach the Mental Health Board meeting minutes in which the annual update was discussed if it provides additional information that augments the responses to these questions.

Community Program Planning
<p>1. Briefly describe the Community Program Planning (CPP) Process for development of the FY 2010/11 annual update/update. Include the methods used to obtain stakeholder input.</p> <p>Methods for obtaining stakeholder input occur in a diversity of ways that include but are not limited to:</p> <ul style="list-style-type: none"> • Humboldt County Department of Health & Human Services sponsored MHSA education and planning meetings. These are widely advertised meetings inviting people to gather to discuss Mental Health Services Act. • Humboldt County Department of Health & Human Services participation in community meetings where Mental Health Services Act education and planning are discussed. These are meetings already occurring in the community where a county staff person attends and requests that Mental Health Services Act planning be on the agenda for a specific meeting to focus on MHSA education and input. These are often meetings sponsored by local community-based organizations and associations that represent and/or serve diverse stakeholders. This dramatically increases the number and diversity of individuals providing input. • To conduct planning where communities are already gathered is an important method of obtaining stakeholder input. It ensures the inclusion of the diversity of stakeholders that represent the demographics of the Humboldt County population. • Input sent to the Mental Health Services Act email address, left on the Mental Health Services Act voice mail, left in a Mental Health Services Act comment box, written on comment forms at stakeholder meetings. This ensures stakeholders anonymity and input methods that stakeholders are most comfortable with at a time that is most convenient. • The Fiscal Year 2010/2011 Annual Update planning process was built upon knowledge gained from ongoing input activities and Local Review processes including but not limited to: <ul style="list-style-type: none"> • MHSA Innovation Plan • Humboldt County Transition Age Youth Collaboration Recommendations • MHSA Capital Facilities and Information Technology Needs Planning Process • Superior Region WET Partnership • MHSA Workforce Education and Training Planning Process • MHSA Fiscal Year 2009/2010 Update • Prevention and Early Intervention Planning Process • Community Services and Supports Fiscal Year 2008/2009 Update • Community Services and Supports Expansion Plan • Community Services and Supports One-Time Augmentation Plan

**COMMUNITY PROGRAM PLANNING
AND LOCAL REVIEW PROCESS**

- Community Services and Supports FY05/06 Remaining Funds Plan
- 2007 Community Services and Supports Progress Report
- 2006 Community Services and Supports Progress Report
- Community Services and Supports implementation activities
- The initial Community Services and Supports planning process

2. Identify the stakeholder entities involved in the Community Program Planning (CPP) Process.

Stakeholder entities involved in the Community Planning Process included, but were not limited to:

- Humboldt County Transition Age Youth Collaboration
- Humboldt County Department of Health and Human Services - Family/ Community Resource Center
- Transition Age Youth, first onset of mental illness
- Juvenile Justice Commission
- Humboldt County Department of Health and Human Services - Human Services Cabinet
- Domestic Violence Coordinating Council, Eureka
- Domestic Violence Coordinating Council, Redway
- The NET (Community Network)
- NAMI (National Alliance on Mental Illness)
- Fetal Infant Mortality Review/Child Death Review Team
- CAST (Child Abuse Services Team)
- Hope Center community committee
- Hope Center MHSA input committee
- Paso a Paso
- AIDS Task Force
- In-Home Support Services Public Authority Advisory Board
- DHHS organizational providers
- Positive Indian Families Network
- Willow Creek regional MHSA
- Redway regional MHSA
- McKinleyville regional MHSA
- Alcohol Tobacco and Other Drug Prevention Committee
- Mental Health Board
- Mental Health Branch all-staff
- Mental Health Branch Director’s Brown Bag lunches
- Prevention and Early Intervention Stigma and Discrimination Reduction implementation team
- Alcohol and Drug Advisory Board

Participants reflect the diversity of Humboldt County including individuals with client and family member experience, current and former foster youth, transition age youth, DHHS administration, providers with program and line staff experience, community-based and organizational providers of local public health, behavioral health, social services, vocational rehabilitation services, and agencies that serve and/or represent unserved, underserved, Native American, and rural communities.

3. If eliminating a program/project, please include how the stakeholders were involved and had the opportunity to participate in the decision to eliminate the program/project.

No programs are eliminated

**COMMUNITY PROGRAM PLANNING
AND LOCAL REVIEW PROCESS**

Local Review Process

4. Describe methods used to circulate, for the purpose of public comment, the annual update or update.

There was a 30-day Public Comment period from March 31st, 2010 through April 29th, 2010

There was a Public Hearing on April 30th, 2010 from 12:00 – 1:00 pm in the Humboldt County Department of Health and Human Services Rainbow Room located at 720 Wood Street, Eureka, Ca 95501

See attached copy of the Mental Health Board Public Hearing Agenda and attendance sheet (Attachment A).

Copies of the MHSA Fiscal Year 2010/2011 Annual Update Plan were made available to all stakeholders through the following methods:

- Electronic format: the Humboldt County Department of Health and Human Services, Mental Health Branch, Mental Health Services Act website: <http://co.humboldt.ca.us/hhs/mh/mhsa.asp> (Attachment B)
- Print format: Humboldt County Department of Health and Human Services (DHHS) Professional Building, 507 F Street, Eureka Ca, 95501; DHHS Mental Health Branch, 720 Wood Street, Eureka Ca, 95501; DHHS Children Youth and Family Services 1711 3rd Street Eureka Ca, 95501; and The Hope Center 2933 H Street Eureka Ca, 95501
- Flyers were mailed to over 30 locations around the county, including public libraries, health care clinics, tribes, and senior centers
- Flyers were e-mailed to recipients on more than 10 local e-mail distribution lists including family/community resource centers, organizational providers, and Latino Net (Attachment C)
- Plans were e-mailed or mailed to all persons who requested a copy
- An informational flyer was sent to stakeholders regarding the Plan’s availability, including where to obtain it, where to make comments, and where/when the public hearing would be held (Attachment D)
- Advertisements were placed in the local newspaper on April 29th with the Plan’s availability, including where to obtain it, where to make comments, and where/when the public hearing would be held (Attachment E)
- The Mental Health Branch Director and the Mental Health Services Act Coordinator announced to Department of Health and Human Services staff, community-based organizations and partner agencies in various meetings the Plan’s availability including where to obtain it, where to make comments, and where/when the public hearing would be held.

5. Include substantive comments received during the stakeholder review and public hearing, responses to those comments, and a description of any substantive changes made to the proposed annual update/update that was circulated. The County should indicate if no substantive comments were received.

During the public review period, comments from stakeholders were received in a variety of ways, including e-mail, public input meetings, comment boxes, phone calls, and at the public hearing. Comments received were outside the scope of the Mental Health Services Act Fiscal Year 2010/2011 Annual Update and not substantive to this Plan. However, they are relevant and important to services provided in the community. All comments were carefully documented and will be used to inform planning and implementation of programs and activities throughout the Humboldt County Department of Health and Human Services.

IMPLEMENTATION PROGRESS REPORT
ON FY 08/09 ACTIVITIES

County: Humboldt

Date: March 24, 2010

Instructions: Welfare and Institutions Code section 5848 specifies that DMH shall establish requirements for the content of the annual update and updates including reports on the achievement of performance outcomes for services. Provide an update on the overall progress of the County's implementation of the MHA including CSS, PEI and WET components during FY 2008/09.

CSS, WET and PEI

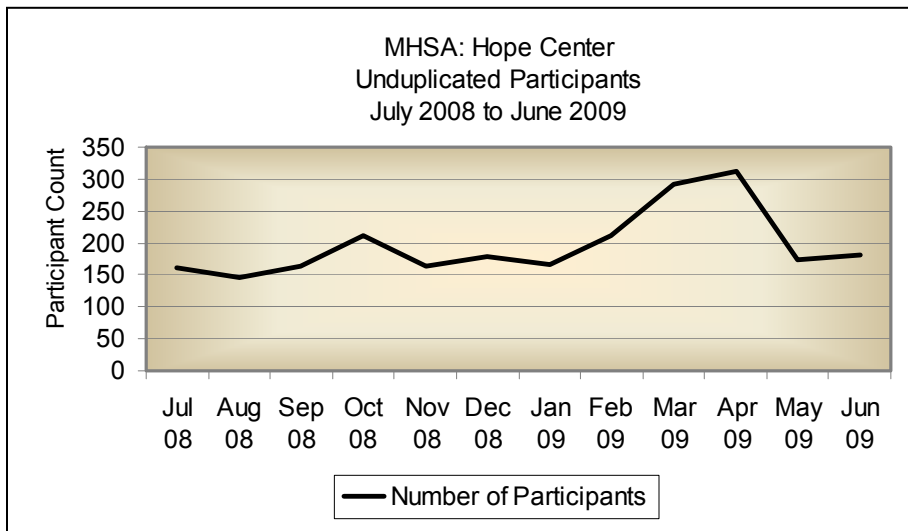
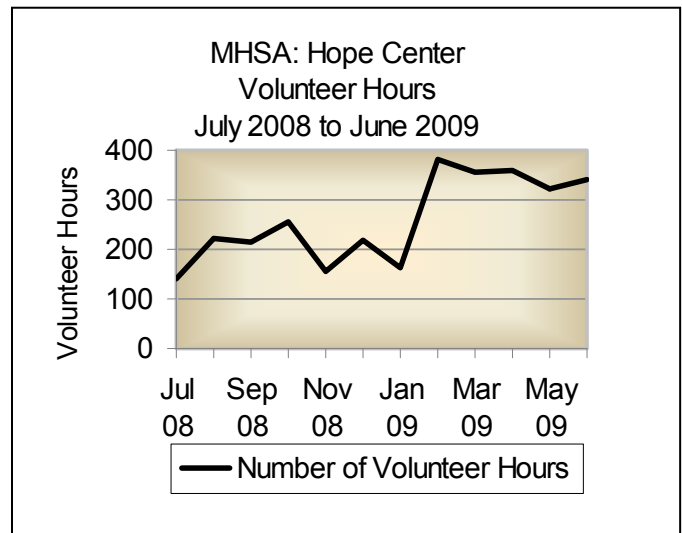
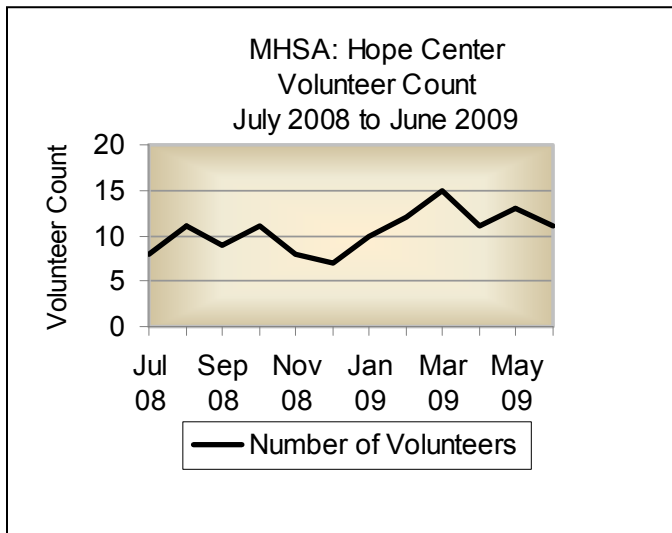
1. Briefly report on how the implementation of the MHA is progressing: whether implementation activities are generally proceeding as described in the County's approved Plan, any key differences, and any major challenges.

Please check box if PEI component not implemented in FY 08/09.

Implementation of CSS programs is generally proceeding as described in the County's approved Plan. Challenges include fiscal restraints, reduction of resources, and data collection. Specific indicators of progress include, but are not limited to:

Hope Center

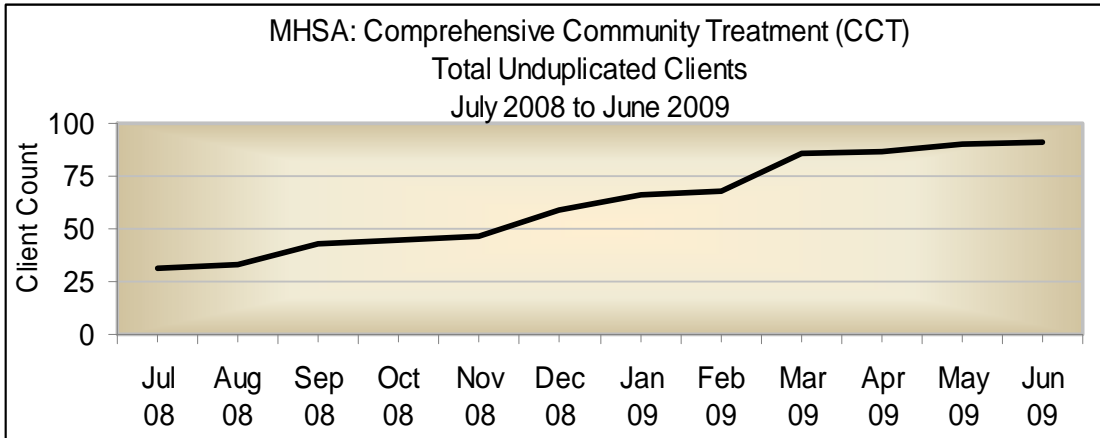
As the graph below illustrates the average number of Volunteers per month in Fiscal Year 2008/2009 was 11. The number of volunteer hours in July 2008 was 140; in June 2009 there were 340. This represents a 143% increase in the number of volunteer hours from July 08 to June 09.



From July 2008 to June 2009, the average number of unduplicated Hope Center participants per month was 196.

IMPLEMENTATION PROGRESS REPORT
ON FY 08/09 ACTIVITIES

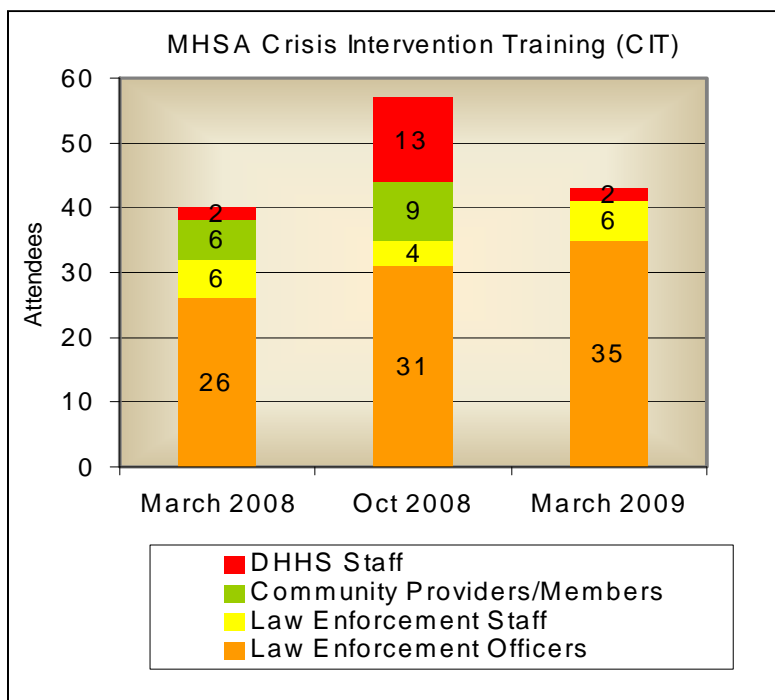
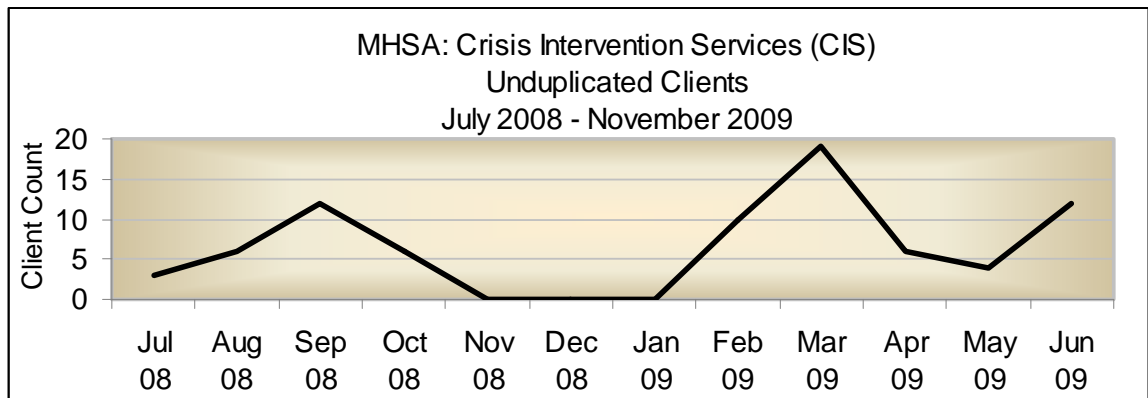
Comprehensive Community Treatment



This graph illustrates the number of partners in Full Service Partnerships has increased by 60 participants in Fiscal Year 2008/2009.

Crisis Intervention Services

The average number of unduplicated clients served per month from July 2008 through June 2009 was nine.



Mental Health Branch Staff who are nationally trained in the Crisis Intervention Team model sponsor and provide local CIT training. In Fiscal Year 2008/2009, as this graph illustrates, there were a total of three sessions were 108 law enforcement officers and staff, 15 community providers/members, and 17 DHHS staff.

**IMPLEMENTATION PROGRESS REPORT
ON FY 08/09 ACTIVITIES**

Integrated Services & Supports Unit (IS&S)

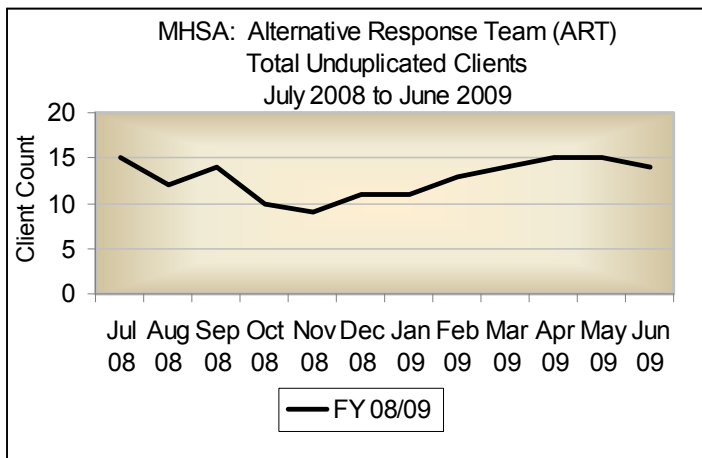
All components of the Integrated Services & Supports Unit are progressing as anticipated. Refinement of processes and systems continued throughout the Fiscal Year 2008/2009.

- Processes for identifying and vetting potential evidence based practices (EBP) were refined. Three new EBPs were selected to launch in Fiscal Year 2009/2010. IS&S developed and submitted five grant applications, seeking funding to further support behavioral health services targeting unserved and underserved populations.
- The Training, Education, and Supervision (TES) Unit in Fiscal Year 2008/2009 provided 406 hours of individual and 254 hours of group Clinical Supervision toward clinical licensure. TES also coordinated 35 trainings which offered 212.5 CEUs that were attended by 1,180 people.
- In Fiscal Year 2008/2009, The Research and Evaluation Unit completed sixteen evaluations of local evidence based practices; compiled four DHHS Progress and Trends reports; and completed twelve Family Intervention Team reports reviewing placement and associated expenditures for children in the Child Welfare, Mental Health, and Probation systems. Of the time spent on various projects requested by programs in Fiscal Year 2008/2009, 27% was advisory assistance related to outcome and evaluation techniques; 33% was consultation requiring more in-depth, in-person assistance with evaluation; and 40% was technical assistance related to data assistance, trouble shooting, and statistical analysis.
- The Office of Client and Cultural Diversity was without a manager for the first several months of FY2008/09. A new manager came on board, bringing a wealth of experience working with unserved and underserved populations such as those who are homeless, seriously mentally ill, and in extreme poverty.

2. Provide a brief narrative description of progress in providing services to unserved and underserved populations, with emphasis on reducing racial/ethnic service disparities.

Implementation of MHA CSS is progressing in the provision of services to unserved and underserved populations with emphasis on reducing racial/ethnic service disparities. Specific indicators of progress include, but are not limited to:

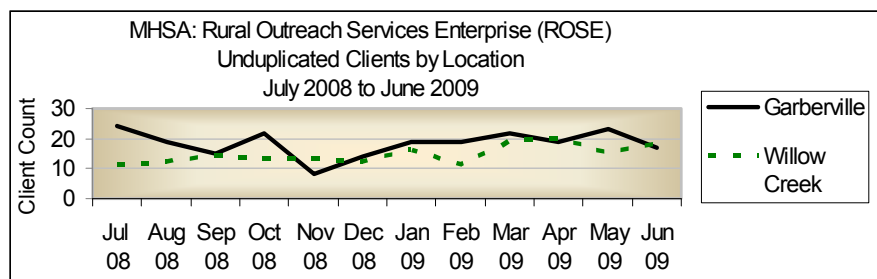
Alternative Response Team (ART) Expansion



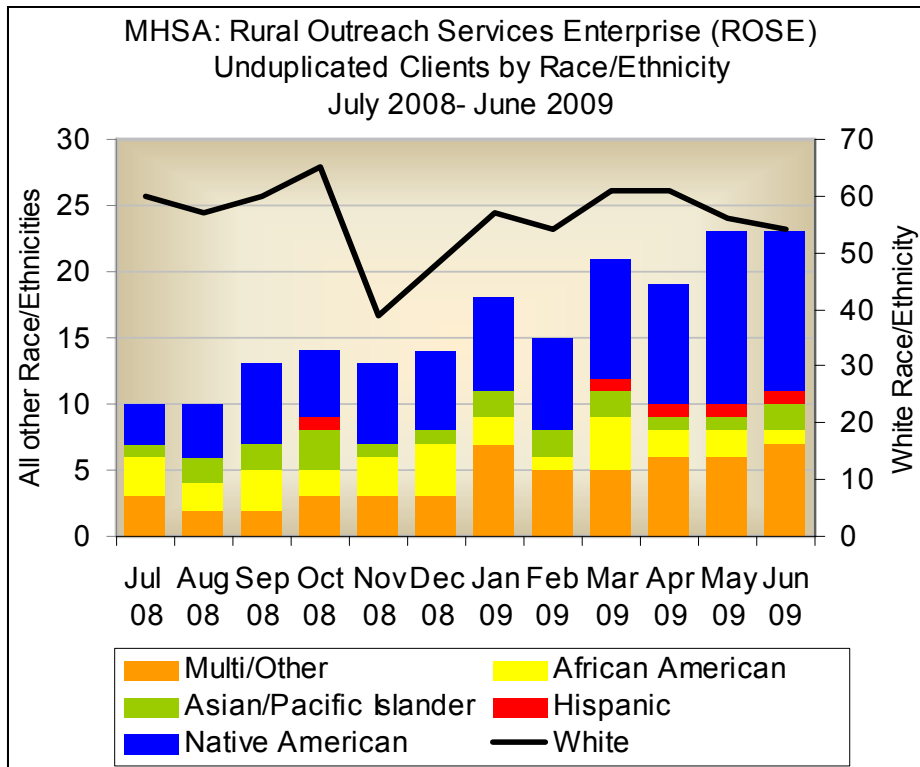
ART serves children and their families through a Child Welfare Services and Public Health Nursing Differential Response initiative. Prior to MHA, these families were unserved/underserved by mental health. The average number of unduplicated clients per month for the Alternative Response Team MHA Mental Health Clinician was 13.

Rural Outreach Services Enterprise (ROSE)

ROSE serves previously unserved/underserved rural populations. In Fiscal Year 2008/2009 ROSE served an average of 18 unduplicated clients per month in Garberville and 15 unduplicated clients per month in Willow Creek.



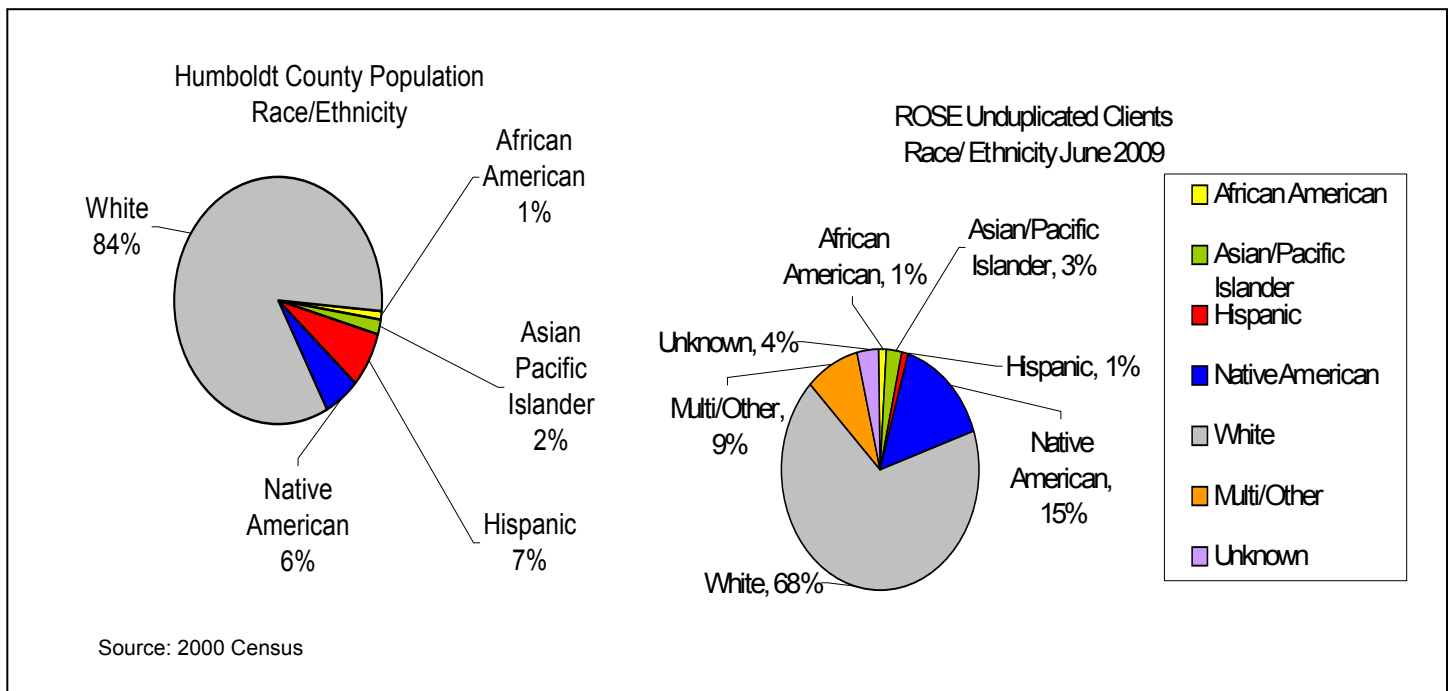
IMPLEMENTATION PROGRESS REPORT
ON FY 08/09 ACTIVITIES



The average number of unduplicated clients served by ROSE per month in Fiscal Year 2008/2009 was 73.

The number of individuals served reporting a race/ethnicity other than white has increased from an unduplicated count of 6 in July 2008 to 23 in June 2009.

ROSE is progressing in its efforts to reduce ethnic and racial disparities. As the graph below illustrates, 32% of clients served by ROSE report a race/ethnicity other than white as compared to the Humboldt County Population that reports 16%.



IMPLEMENTATION PROGRESS REPORT
ON FY 08/09 ACTIVITIES

3. Provide the following information on the number of individuals served:

CSS		PEI	WET	
Age Group	# of individuals	# of individuals (for universal prevention, use estimated #)	Funding Category	# of individuals
Child and Youth (0-17)	41		Workforce Staff Support	
Transition Age Youth (16-25)	66		Training/Technical Assist.	
Adult (18-59)	477		MH Career Pathway	
Older Adult (60+)	84		Residency & Internship	
Race/Ethnicity			Financial Incentive	
White	528			
African American	18		[X] WET not implemented in FY 08/09	
Asian	9			
Pacific Islander				
Native American	47			
Hispanic	7			
Multi	59			
Other				
Unknown	5589			
Other Cultural Groups	UNK			
LGBTQ				
Other				
Primary Language	UNK			
English				
Spanish				
Vietnamese				
Cantonese				
Mandarin				
Tagalog				
Cambodian				
Hmong				
Russian				
Farsi				
Arabic				
Other				

There are several programs that currently do not capture race/ethnicity data:

Hope Center is a peer run wellness center and the number of participants is captured when people sign-in. Race/ethnicity is not requested on the sign-in sheet however there is discussion of implementing a “random sample” type questionnaire that would among other items capture race/ethnicity.

Integrated Services and Supports -Training, Education, and Supervision Unit supports training activities where attendees include DHHS staff, community organizations, and clients and family members. Race/ethnicity is not requested on the sign-in sheet or evaluation however there is discussion of implementing a “random sample” type questionnaire that would among other items capture race/ethnicity.

Integrated Services and Supports - Research & Evaluation Unit which completes analysis of evidence based practice outcome evaluations which consider the race/ethnicity distribution of clients participating in each practice in comparison to the total county population race/ethnicity distribution. However, race/ethnicity is captured and reported by the program or practice.

Integrated Services and Supports – Office of Client and Cultural Diversity supports employees department-wide through planning and sharing training opportunities and information related to culture and diversity. Clients benefit indirectly by participating in services facilitated by trained, culturally competent staff. The race/ethnicity of clients is captured in client referral and information forms in each program, therefore it is not captured by the Office.

**IMPLEMENTATION PROGRESS REPORT
ON FY 08/09 ACTIVITIES**

PEI
<p>4. Please provide the following information for each PEI Project in short narrative fashion:</p> <ul style="list-style-type: none"> a) The problems and needs addressed by the Project. b) The type of services provided. c) Any outcomes data, if available. (Optional) d) The type and dollar amount of leveraged resources and/ or in-kind contributions (if applicable).
<p>Prevention and Early Intervention Programs were not yet implemented in Fiscal Year 2008-2009. There were however planning activities such as the identification of PEI staff, identification of an EBP, staff training and certification in EBP facilitation, development of outcomes measures and mechanisms for capturing data, and the formation of an implementation team.</p>

County: Humboldt

Program Number/Name: Rural Outreach Services Enterprise (ROSE)

Date: 3-24-10

Select one:

- CSS
- WET
- PEI
- INN

CSS										
Previously Approved										
No.	Question	Yes	No							
1.	Is this an existing program with no changes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #5 and complete Exh.E1 or E2 accordingly; If no, answer question #2						
2.	Is there a change in the service population to be served?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #3						
3.	Is there a change in services?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #4						
4.	Is there a change in funding amount for the existing program?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #4(a); If no, complete Exh. E1 or E2 accordingly If yes, answer question #5 and complete Exh. E1 or E2; If no, complete Exh. F1 and complete table below.						
a)	Is the change within ±15% of previously approved amount?	<input checked="" type="checkbox"/>	<input type="checkbox"/>							
		<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="font-size: small;">FY 09/10 funding</th> <th style="font-size: small;">FY 10/11 funding</th> <th style="font-size: small;">Percent Change</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">826,064</td> <td style="text-align: center;">702,154</td> <td style="text-align: center;">(15%)</td> </tr> </tbody> </table>			FY 09/10 funding	FY 10/11 funding	Percent Change	826,064	702,154	(15%)
FY 09/10 funding	FY 10/11 funding	Percent Change								
826,064	702,154	(15%)								
5.	<p>For CSS programs: Describe the services/strategies and target population to be served. This should include information about targeted age, gender, race/ethnicity and language spoken of the population to be served.</p> <p>For WET programs: Describe objectives to be achieved such as days of training, number of scholarships awarded, major milestones to be reached.</p>									
<p>Rural Outreach Services Enterprise (ROSE) serves all age groups throughout the county including rural, remote, and outlying geographic areas. The MHSA CSS component of this integrated program serves individuals with severe mental illness or serious emotional disturbance including people who are homeless and at-risk of homelessness. ROSE provides mobile access to culturally appropriate services with efforts focused on reducing cultural and ethnic barriers to access that tend to exist in more traditional mental health settings. ROSE links with and provides support to existing community organizations such as Family and Community Resource Centers, community clinics, and Tribal Organizations in order to reach the unserved and underserved populations in those areas of the county. Humboldt County covers over 3,573 square miles and has pockets of population in many rural, remote, and outlying areas where there is little or no public transportation available. A unique solution to this issue is to take the services to the clients. ROSE is an integrated response with Social Services, Mental Health and Public Health Branches as an outreach program for individuals with a variety of physical, behavioral, and social needs as well as prevention and education activities, thereby reducing the stigma associated with accessing behavioral health services. Services and supports will meet locally identified needs with the focus to improve access and will include: integrated outreach and prevention, clinical services including some medication support services, case management, information and referral, peer education and support, and system navigation help. ROSE includes outreach, peer education and support, and system navigation provided by peer client and peer family member staff.</p>										

County: Humboldt

Program Number/Name: Hope Center

Date: 3-24-10

Select one:

- CSS
- WET
- PEI
- INN

CSS										
Previously Approved										
No.	Question	Yes	No							
1.	Is this an existing program with no changes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #5 and complete Exh.E1 or E2 accordingly; If no, answer question #2						
2.	Is there a change in the service population to be served?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #3						
3.	Is there a change in services?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #4						
4.	Is there a change in funding amount for the existing program?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #4(a); If no, complete Exh. E1 or E2 accordingly If yes, answer question #5 and complete Exh. E1 or E2; If no, complete Exh. F1 and complete table below.						
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		<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="width: 30%;">FY 09/10 funding</th> <th style="width: 30%;">FY 10/11 funding</th> <th style="width: 40%;">Percent Change</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">189,627</td> <td style="text-align: center;">161,183</td> <td style="text-align: center;">(15%)</td> </tr> </tbody> </table>			FY 09/10 funding	FY 10/11 funding	Percent Change	189,627	161,183	(15%)
FY 09/10 funding	FY 10/11 funding	Percent Change								
189,627	161,183	(15%)								
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<p>The Hope Center serves unserved and underserved populations including transition age youth, adults and older adults who have a severe mental illness and their family members. The Hope Center provides a safe, welcoming environment based on recovery self-help principles and the resources necessary for people with a mental health diagnosis and their families to be empowered in their efforts to be self sufficient. The Hope Center is client run and provides recovery services including peer-to-peer education and support, system navigation, and linkage to services. Outreach efforts are made by Hope Center peer staff and volunteers to underserved people with a mental health diagnosis.</p>										

County: Humboldt

Program Number/Name: Comprehensive Community Treatment (CCT)

Date: 3-24-10

Select one:

- CSS
- WET
- PEI
- INN

CSS										
Previously Approved										
No.	Question	Yes	No							
1.	Is this an existing program with no changes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #5 and complete Exh.E1 or E2 accordingly; If no, answer question #2						
2.	Is there a change in the service population to be served?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #3						
3.	Is there a change in services?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #4						
4.	Is there a change in funding amount for the existing program?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #4(a); If no, complete Exh. E1 or E2 accordingly If yes, answer question #5 and complete Exh. E1 or E2; If no, complete Exh. F1 and complete table below.						
a)	Is the change within ±15% of previously approved amount?	<input checked="" type="checkbox"/>	<input type="checkbox"/>							
		<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="width: 30%;">FY 09/10 funding</th> <th style="width: 30%;">FY 10/11 funding</th> <th style="width: 40%;">Percent Change</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">1,822,252</td> <td style="text-align: center;">1,548,914</td> <td style="text-align: center;">(15%)</td> </tr> </tbody> </table>			FY 09/10 funding	FY 10/11 funding	Percent Change	1,822,252	1,548,914	(15%)
FY 09/10 funding	FY 10/11 funding	Percent Change								
1,822,252	1,548,914	(15%)								
5.	<p>For CSS programs: Describe the services/strategies and target population to be served. This should include information about targeted age, gender, race/ethnicity and language spoken of the population to be served.</p> <p>For WET programs: Describe objectives to be achieved such as days of training, number of scholarships awarded, major milestones to be reached.</p>									
<p>Comprehensive Community Treatment (CCT) serves transition age youth, adults and older adults with severe and persistent mental illness. CCT provides intensive community services and supports (e.g.: housing, medical, educational, social, vocational, rehabilitative, or other needed community services) as defined by the partner to achieve recovery. Personal Services Coordinators (PSCs), including peer clients and peer family members whenever possible, provide services to partners in the community. The Mission of the program is to support people with severe mental illnesses live successfully in the community. Individualized Services are provided to meet specific client needs. A team of providers collaborates to deliver integrated services of the recipients' choice, monitor progress towards goals, and adjust services over time to meet the recipient's changing needs. CCT is a Full Service Partnership based on the Assertive Community Treatment model with modifications for smaller rural communities. The program objectives are to work with individuals with severe mental illness to:</p> <ul style="list-style-type: none"> • Decrease mental health symptoms & prevent recurrent episodes • Meet basic needs & enhance quality of life • Improve functioning in social and employment settings • Assist family members/care providers • Provide support for people to stay in their communities 										

County: Humboldt

Program Number/Name: Outpatient Medication Services Expansion

Date: 3-24-10

Select one:

- CSS
- WET
- PEI
- INN

CSS										
Previously Approved										
No.	Question	Yes	No							
1.	Is this an existing program with no changes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #5 and complete Exh.E1 or E2 accordingly; If no, answer question #2						
2.	Is there a change in the service population to be served?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #3						
3.	Is there a change in services?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #4						
4.	Is there a change in funding amount for the existing program?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #4(a); If no, complete Exh. E1 or E2 accordingly If yes, answer question #5 and complete Exh. E1 or E2; If no, complete Exh. F1 and complete table below.						
a)	Is the change within ±15% of previously approved amount?	<input checked="" type="checkbox"/>	<input type="checkbox"/>							
		<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="width: 30%;">FY 09/10 funding</th> <th style="width: 30%;">FY 10/11 funding</th> <th style="width: 40%;">Percent Change</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">244,775</td> <td style="text-align: center;">208,058</td> <td style="text-align: center;">(15%)</td> </tr> </tbody> </table>			FY 09/10 funding	FY 10/11 funding	Percent Change	244,775	208,058	(15%)
FY 09/10 funding	FY 10/11 funding	Percent Change								
244,775	208,058	(15%)								
5.	<p>For CSS programs: Describe the services/strategies and target population to be served. This should include information about targeted age, gender, race/ethnicity and language spoken of the population to be served.</p> <p>For WET programs: Describe objectives to be achieved such as days of training, number of scholarships awarded, major milestones to be reached.</p>									
<p>Outpatient Medication Services Expansion serves unserved and underserved populations residing in rural areas of the county including children, transition age youth, adults and older adults who have a severe mental illness or serious emotional disturbance. Outpatient Medication Services Expansion provides medication support utilizing video conferencing equipment. It allows clients to receive services at locations that are closer to where they reside. Eliminating burdensome travel that often led to barrier to receiving services.</p>										

PREVIOUSLY APPROVED PROGRAM

County: Humboldt

Program Number/Name: Alternative Response Team (ART) Expansion

Date: 3-24-10

Select one:

- CSS
- WET
- PEI
- INN

CSS										
Previously Approved										
No.	Question	Yes	No							
1.	Is this an existing program with no changes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #5 and complete Exh.E1 or E2 accordingly; If no, answer question #2						
2.	Is there a change in the service population to be served?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #3						
3.	Is there a change in services?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #4						
4.	Is there a change in funding amount for the existing program?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #4(a); If no, complete Exh. E1 or E2 accordingly If yes, answer question #5 and complete Exh. E1 or E2; If no, complete Exh. F1 and complete table below.						
a)	Is the change within ±15% of previously approved amount?	<input checked="" type="checkbox"/>	<input type="checkbox"/>							
		<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="width: 30%;">FY 09/10 funding</th> <th style="width: 30%;">FY 10/11 funding</th> <th style="width: 40%;">Percent Change</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">(7,283)</td> <td style="text-align: center;">(6,191)</td> <td style="text-align: center;">(15%)</td> </tr> </tbody> </table>			FY 09/10 funding	FY 10/11 funding	Percent Change	(7,283)	(6,191)	(15%)
FY 09/10 funding	FY 10/11 funding	Percent Change								
(7,283)	(6,191)	(15%)								
5.	<p>For CSS programs: Describe the services/strategies and target population to be served. This should include information about targeted age, gender, race/ethnicity and language spoken of the population to be served.</p> <p>For WET programs: Describe objectives to be achieved such as days of training, number of scholarships awarded, major milestones to be reached.</p>									
<p>The Alternative Response Team serves children at-risk of Child Welfare Services (CWS) intervention and their families. The MHSA CSS component of this integrated program serves children with serious emotional disturbance and their families. The Alternative Response Team (ART) Expansion is a collaboration of state initiatives including MHSA and a Child Welfare Improvement Activity. Initiated in 1996, the ART team is a collaboration between Child Welfare Services and Public Health to engage families by strengthening and preserving their capacity to protect and nurture their children. ART provides prevention services in the home for at-risk families with children aged 0-8 years of age that were referred to CWS but did not meet the criteria for CWS intervention. In September 2006, through MHSA funding, a full time Mental Health Clinician position was added to the interdisciplinary team resulting in a more integrated and holistic service experience to families. Using the evidence based practice, Parent Child Interaction Therapy (PCIT), mental health staff provide screening and assessment services, consultation, parent education, and wellness/recovery/resiliency focused clinical services.</p>										

County: Humboldt

Program Number/Name: Older Adults and Dependent Adults Program Expansion

Date: 3-24-10

Select one:

- CSS
- WET
- PEI
- INN

CSS										
Previously Approved										
No.	Question	Yes	No							
1.	Is this an existing program with no changes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #5 and complete Exh.E1 or E2 accordingly; If no, answer question #2						
2.	Is there a change in the service population to be served?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #3						
3.	Is there a change in services?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #4						
4.	Is there a change in funding amount for the existing program?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #4(a); If no, complete Exh. E1 or E2 accordingly If yes, answer question #5 and complete Exh. E1 or E2; If no, complete Exh. F1 and complete table below.						
a)	Is the change within ±15% of previously approved amount?	<input checked="" type="checkbox"/>	<input type="checkbox"/>							
		<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="width: 30%;">FY 09/10 funding</th> <th style="width: 30%;">FY 10/11 funding</th> <th style="width: 40%;">Percent Change</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">133,426</td> <td style="text-align: center;">113,412</td> <td style="text-align: center;">(15%)</td> </tr> </tbody> </table>			FY 09/10 funding	FY 10/11 funding	Percent Change	133,426	113,412	(15%)
FY 09/10 funding	FY 10/11 funding	Percent Change								
133,426	113,412	(15%)								
5.	<p>For CSS programs: Describe the services/strategies and target population to be served. This should include information about targeted age, gender, race/ethnicity and language spoken of the population to be served.</p> <p>For WET programs: Describe objectives to be achieved such as days of training, number of scholarships awarded, major milestones to be reached.</p>									
<p>Older Adults and Dependent Adults Program Expansion serves adults and older adults at-risk of higher level of care or higher level of supervision. The MHSA CSS component of this integrated program serves adults and older adults with severe mental illness. Older Adults and Dependent Adults Program Expansion provides in home services to disabled adults, at-risk adults and older adults. The enhanced adult services team expands an existing collaboration between Social Services, Adult Protective Services, In Home Support Services, Public Health Nursing, and a Mental Health Clinician to provide assessment and treatment planning to older and dependent adults with a serious mental illness who are at risk of abuse or neglect or who are in need of support services to remain in their home.</p>										

County: Humboldt

Program Number/Name: Crisis Intervention Services (CIS)

Date: 3-9-10

Select one:

- CSS
- WET
- PEI
- INN

CSS										
Previously Approved										
No.	Question	Yes	No							
1.	Is this an existing program with no changes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #5 and complete Exh.E1 or E2 accordingly; If no, answer question #2						
2.	Is there a change in the service population to be served?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #3						
3.	Is there a change in services?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #4						
4.	Is there a change in funding amount for the existing program?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #4(a); If no, complete Exh. E1 or E2 accordingly If yes, answer question #5 and complete Exh. E1 or E2; If no, complete Exh. F1 and complete table below.						
a)	Is the change within ±15% of previously approved amount?	<input checked="" type="checkbox"/>	<input type="checkbox"/>							
		<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="width: 30%;">FY 09/10 funding</th> <th style="width: 30%;">FY 10/11 funding</th> <th style="width: 40%;">Percent Change</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">125,433</td> <td style="text-align: center;">106,618</td> <td style="text-align: center;">(15%)</td> </tr> </tbody> </table>			FY 09/10 funding	FY 10/11 funding	Percent Change	125,433	106,618	(15%)
FY 09/10 funding	FY 10/11 funding	Percent Change								
125,433	106,618	(15%)								
5.	<p>For CSS programs: Describe the services/strategies and target population to be served. This should include information about targeted age, gender, race/ethnicity and language spoken of the population to be served.</p> <p>For WET programs: Describe objectives to be achieved such as days of training, number of scholarships awarded, major milestones to be reached.</p>									
<p>Crisis Intervention Services (CIS) serves transition age youth, adults and older adults experiencing crises and at risk of requiring acute psychiatric inpatient care, residential treatment, or outpatient crisis intervention because of a mental illness who may be homeless, including those with co-occurring disorders. Crisis Intervention Services (CIS) staff responds to intervene and prevent hospitalizations and incarcerations. CIS provides crisis support during critical incidents or potential critical incidents involving persons who may have a mental illness or co-occurring disorder. Mental health staff responds to assess, engage, and refer clients to appropriate services and supports; and to develop more direct outreach, engagement, and access strategies.</p> <p>CIS also conducts and sponsors Crisis Intervention Team (CIT) trainings. CIT is a national model where partnerships between law enforcement, mental health systems, clients of mental health services, and their family members can help in efforts to assist people who are experiencing a mental health crisis and to help them gain access to the treatment system where they are best served.</p>										

County: Humboldt

Program Number/Name: Integrated Program & Planning Support Structures

Date: 3-24-10

Select one:

- CSS
- WET
- PEI
- INN

CSS										
Previously Approved										
No.	Question	Yes	No							
1.	Is this an existing program with no changes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #5 and complete Exh.E1 or E2 accordingly; If no, answer question #2						
2.	Is there a change in the service population to be served?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #3						
3.	Is there a change in services?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #4						
4.	Is there a change in funding amount for the existing program?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #4(a); If no, complete Exh. E1 or E2 accordingly If yes, answer question #5 and complete Exh. E1 or E2; If no, complete Exh. F1 and complete table below.						
a)	Is the change within ±15% of previously approved amount?	<input checked="" type="checkbox"/>	<input type="checkbox"/>							
		<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="width: 30%;">FY 09/10 funding</th> <th style="width: 30%;">FY 10/11 funding</th> <th style="width: 40%;">Percent Change</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">244,387</td> <td style="text-align: center;">207,729</td> <td style="text-align: center;">(15%)</td> </tr> </tbody> </table>			FY 09/10 funding	FY 10/11 funding	Percent Change	244,387	207,729	(15%)
FY 09/10 funding	FY 10/11 funding	Percent Change								
244,387	207,729	(15%)								
5.	<p>For CSS programs: Describe the services/strategies and target population to be served. This should include information about targeted age, gender, race/ethnicity and language spoken of the population to be served.</p> <p>For WET programs: Describe objectives to be achieved such as days of training, number of scholarships awarded, major milestones to be reached.</p>									
<p>Integrated Program & Planning Support Structures serves unserved and underserved children, transition age youth, adults, and older adults who have serious mental illness and/or serious emotional disturbance. It is a further integration and expansion of a newly developed division at DHHS. To facilitate progress toward MHSa goals, Integrated Program & Planning Support Structures includes the following infrastructure enhancements:</p> <p>The Office of Client & Cultural Diversity (OCCD) provides cross-branch leadership to DHHS in the areas of policy and program development related to culturally competent client and family driven services and the reduction of racial, ethnic, and geographic disparities.</p> <p>The Research and Evaluation (R&E) Unit includes a full spectrum of evaluation services from data management, data verification, statistical analysis and interpretation, to written progress reports; increasing DHHS capacity for outcomes based program planning and improvement. These data offer a measure of how a program or service, overtime, affects the community.</p> <p>The Training, Education and Supervision Unit (TES) continues to build system capacity to develop, coordinate, and integrate resources to provide education and training opportunities to staff, clients, parents, families, community partners, and providers. Clients are indirectly served by these structures. Benefits to clients include: Service provision by staff who have received core, ongoing, and continuing training and evidence based practice training through TES. Use of evaluative services provided through R&E to guide service delivery and evidence based practice targeted toward the identified target populations. Increased access to services and reduced barriers to services as targeted by the OCCD.</p>										

County: Humboldt

Program Number/Name: Suicide Prevention

Date: 3-24-10

Select one:

- CSS
- WET
- PEI
- INN

Prevention and Early Intervention

No.	Question	Yes	No	
1.	Is this an existing program with no changes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, complete Exh. E4; If no, answer question #2
2.	Is there a change in the Priority Population or the Community Mental Health Needs?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, completed Exh. F4; If no, answer question #3
3.	Is the current funding requested greater than 15% of the previously approved amount?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F4; If no, answer question #4
4.	Is the current funding requested greater than 35% less of the previously approved amount?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F4; If no, answer questions 5, 5a, and 5b
5.	Describe the proposed changes to the Previously Approved Program and the rationale for those changes.			
No changes to report				
5a.	If the total number of individuals to be served annually is different than previously reported please provide revised estimates.			
	Total Individuals: _____ Total Families: _____ No changes to report			
5b.	If the total number of clients by type of prevention annually is different than previously reported please provide revised estimates: No changes to report	Universal Prevention	Selective/Indicated Prevention	Early Intervention
	Total Individuals:			
	Total Families:			

County: Humboldt

Program Number/Name: Stigma and Discrimination Reduction

Date: 3-24-10

Select one:

- CSS
- WET
- PEI
- INN

Prevention and Early Intervention

No.	Question	Yes	No	
1.	Is this an existing program with no changes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, complete Exh. E4; If no, answer question #2
2.	Is there a change in the Priority Population or the Community Mental Health Needs?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, completed Exh. F4; If no, answer question #3
3.	Is the current funding requested greater than 15% of the previously approved amount?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F4; If no, answer question #4
4.	Is the current funding requested greater than 35% less of the previously approved amount?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F4; If no, answer questions 5, 5a, and 5b
5.	Describe the proposed changes to the Previously Approved Program and the rationale for those changes.			
No changes to report				
5a.	If the total number of individuals to be served annually is different than previously reported please provide revised estimates			
	Total Individuals: _____ Total Families: _____		No changes to report	
5b.	If the total number of clients by type of prevention annually is different than previously reported please provide revised estimates: No changes to report	Universal Prevention		Early Intervention
		Selective/Indicated Prevention		
		Total Individuals:		
		Total Families:		

PREVIOUSLY APPROVED PROGRAM

County: Humboldt

Program Number/Name: Transition Age Youth Partnership Program

Date: 3-24-10

Select one:

- CSS
- WET
- PEI
- INN

Prevention and Early Intervention

No.	Question	Yes	No		
1.	Is this an existing program with no changes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, complete Exh. E4; If no, answer question #2	
2.	Is there a change in the Priority Population or the Community Mental Health Needs?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, completed Exh. F4; If no, answer question #3	
3.	Is the current funding requested greater than 15% of the previously approved amount?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F4; If no, answer question #4	
4.	Is the current funding requested greater than 35% less of the previously approved amount?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F4; If no, answer questions 5, 5a, and 5b	
5.	Describe the proposed changes to the Previously Approved Program and the rationale for those changes.				
No changes to report					
5a.	If the total number of individuals to be served annually is different than previously reported please provide revised estimates Total Individuals: _____ Total Families: _____ No changes to report				
5b.	If the total number of clients by type of prevention annually is different than previously reported please provide revised estimates: No changes to report	Universal Prevention		Selective/Indicated Prevention	Early Intervention
	Total Individuals:				
	Total Families:				

County: HUMBOLDT

Date: 3/22/2010

	MHSA Funding					
	CSS	WET	CFTN	PEI	INN	Local Prudent Reserve
A. FY 2010/11 Planning Estimates						
1. Published Planning Estimate	\$2,908,500			\$691,500	\$430,700	
2. Transfers						\$0
3. Adjusted Planning Estimates	\$2,908,500					
B. FY 2010/11 Funding Request						
1. Requested Funding in FY 2010/11	\$3,847,976	\$0	\$0	\$1,453,001	\$0	
2. Requested Funding for CPP						
3. Net Available Unexpended Funds						
a. Unexpended FY 06/07 Funds		\$41,853				
b. Unexpended FY 2007/08 Funds ^{a/}	\$0					
c. Unexpended FY 2008/09 Funds	\$1,493,263			\$919,084	\$64,700	
d. Adjustment for FY 2009/2010	\$553,787	\$41,853	\$0	\$157,583	\$64,700	
e. Total Net Available Unexpended Funds	\$939,476	\$0	\$0	\$761,501	\$0	
4. Total FY 2010/11 Funding Request	\$2,908,500	\$0	\$0	\$691,500	\$0	
C. Funds Requested for FY 2010/11						
1. Previously Approved Programs/Projects						
a. Unapproved FY 06/07 Planning Estimates						
b. Unapproved FY 07/08 Planning Estimates ^{a/}						
c. Unapproved FY 08/09 Planning Estimates						
d. Unapproved FY 09/10 Planning Estimates						
e. Unapproved FY10/11 Planning Estimates	\$2,908,500			\$691,500		
Sub-total	\$2,908,500	\$0		\$691,500	\$0	
f. Local Prudent Reserve						
2. New Programs/Projects						
a. Unapproved FY 06/07 Planning Estimates						
b. Unapproved FY 07/08 Planning Estimates ^{a/}						
c. Unapproved FY 08/09 Planning Estimates						
d. Unapproved FY 09/10 Planning Estimates						
e. Unapproved FY10/11 Planning Estimates						
Sub-total	\$0	\$0	\$0	\$0	\$0	
f. Local Prudent Reserve						
3. FY 2010/11 Total Allocation^{b/}	\$2,908,500	\$0	\$0	\$691,500	\$0	

a/Only applies to CSS augmentation planning estimates released pursuant to DMH Info. Notice 07-21, as the FY 07/08 Planning Estimate for CSS is scheduled for reversion on June 30, 2010.

b/ Must equal line B.4. for each component.

Humboldt Co. note: INN funds FY 2010-11 requested with initial workplan submission, March 2010.

CSS BUDGET SUMMARY

County: HUMBOLDT

Date: 3/22/2010

CSS Programs			FY 10/11 Requested MHSA Funding	Estimated MHSA Funds by Service Category				Estimated MHSA Funds by Age Group				
No.	Name			Full Service Partnerships (FSP)	General System Development	Outreach and Engagement	MHSA Housing Program	Children and Youth	Transition Age Youth	Adult	Older Adult	
Previously Approved Programs												
1.	1	Rural Outreach Services Enterprise (ROSE)	\$702,154		\$667,293	\$34,861		\$38,580	\$57,870	\$563,266	\$42,438	
2.	2	Hope Center	\$161,184		\$149,254	\$11,930		\$32,237	\$32,237	\$64,473	\$32,237	
3.	3	Comprehensive Community Treatment (CCT)	\$1,548,914	\$1,461,675	\$41,948	\$45,291		\$95,318	\$95,318	\$1,215,302	\$142,977	
4.	4	Outpatient Medication Services Expansion	\$208,058		\$205,196	\$2,862		\$15,040	\$30,081	\$147,897	\$15,040	
5.	5	- discontinued, refer to PEI Exhibit E-4 -	\$0		\$0	\$0						
6.	6	Alternative Response Team (ART) Expansion	-\$6,191		-\$13,168	\$6,977		-\$5,592	-\$599			
7.	7	Older and Dependent Adults Program	\$113,412		\$99,476	\$13,936				\$57,776	\$55,636	
8.	8	Crisis Intervention Services (CIS)	\$106,618		\$90,772	\$15,846			\$15,993	\$79,964	\$10,662	
9.	9	Integrated Program & Planning Support Structures	\$207,729		\$207,729			\$51,932	\$20,773	\$114,251	\$20,773	
10.			\$0									
11.			\$0									
12.			\$0									
13.			\$0									
14.			\$0									
15.			\$0									
16.	Subtotal: Programs ^{a/}		\$3,041,878	\$1,461,675	\$1,448,500	\$131,703	\$0	\$227,515	\$251,673	\$2,242,929	\$319,763	Percentage
17.	Plus up to 15% County Administration		\$456,282									15%
18.	Plus up to 10% Operating Reserve		\$349,816									10.0%
19.	Subtotal: Previously Approved Programs/County Admin./Operating Reserve		\$3,847,976									
New Programs												
1.			\$0									
2.			\$0									
3.			\$0									
4.			\$0									
5.			\$0									
6.	Subtotal: Programs ^{a/}		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Percentage
7.	Plus up to 15% County Administration											#VALUE!
8.	Plus up to 10% Operating Reserve											#VALUE!
9.	Subtotal: New Programs/County Admin./Operating Reserve		\$0									
10.	Total MHSA Funds Requested for CSS		\$3,847,976									

Humboldt County note: Exhibit E1-CSS Budget Summary, line 6 Alternative Response Team (ART) Expansion: this Children, Youth and Families program indicates a funding request of (\$6,191) from MHSA due to other funding resources available, specifically FFP / EPSDT cost reimbursement for services to Medi-Cal beneficiaries.

^{a/} Majority of funds must be directed towards FSPs (Cal. Code Regs., tit. 9, § 3620, subd. (c)). Percent of Funds directed towards FSPs=

48.10%

Additional funding sources for FSP requirement:

County must provide the majority of MHSA funding toward Full Service Partnerships (FSPs). If not, the county must list what additional funding sources and amount to be used for FSPs. In addition, the funding amounts must match the Annual Cost Report. R

CSS Majority of Funding to FSPs

Other Funding Sources

	CSS	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Fed Funds	Re-alignment	County Funds	Other Funds	Total	Total %
Total Mental Health Expenditures:	\$1,461,675	\$1,149	\$0	\$1,801,380	\$0	\$0	\$0	\$0	\$0	\$3,264,204	107%

Humboldt County note: SGF and FFP estimates for FSP other funding sources provided based on submitted Rev & Exp report for FY 2008-09.

County: HUMBOLDT

Date: 3/22/2010

Workforce Education and Training			FY 10/11 Requested MHSa Funding	Estimated MHSa Funds by Category				
No.	Name	Workforce Staffing Support		Training and Technical Assistance	Mental Health Career Pathway	Residency and Internship	Financial Incentive	
Previously Approved Programs								
1.	1	Workforce Staffing Support - Support to Peer Volunteers and Staff	\$0	see note below				
2.	2	Training and Technical Assistance - Workforce Development through e-Learning Technology	\$0	see note below				
3.	3	Training and Technical Assistance - Training for Evidence-Based Practices and Full Service Partnerships	\$0	see note below				
4.			\$0					
5.			\$0					
6.			\$0					
7.			\$0					
8.			\$0					
9.			\$0					
10.			\$0					
11.			\$0					
12.			\$0					
13.			\$0					
14.			\$0					
15.			\$0					
16.	Subtotal: Previously Approved Programs		\$0	\$0	\$0	\$0	\$0	Percentage
17.	Plus up to 15% County Administration		\$0					#DIV/0!
18.	Plus up to 10% Operating Reserve		\$0					#DIV/0!
19.	Subtotal: Previously Approved Programs/County Admin./Operating Reserve		\$0					
New Programs								
1.			\$0					
2.			\$0					
3.			\$0					
4.			\$0					
5.			\$0					
6.	Subtotal: WET New Programs		\$0	\$0	\$0	\$0	\$0	Percentage
7.	Plus up to 15% County Administration							#VALUE!
8.	Plus up to 10% Operating Reserve							#VALUE!
9.	Subtotal: New Programs/County Admin./Operating Reserve		\$0					
10.	Total MHSa Funds Requested		\$0					

Note: Previously Approved programs to be expanded, reduced, eliminated and consolidated are considered New.

Humboldt Co note: WET programs approved and funded in FY 2009-10. To the extent that resources are available, Humboldt County intends to provide support for WET programs through FY 2010-11.

PEI BUDGET SUMMARY

County: HUMBOLDT

Date: 3/22/2010

PEI Programs			FY 10/11 Requested MHSAs Funding	Estimated MHSAs Funds by Type of Intervention		Estimated MHSAs Funds by Age Group				
No.	Name	Prevention		Early Intervention	Children and Youth	Transition Age Youth	Adult	Older Adult		
Previously Approved Programs										
1.	1	Suicide Prevention	\$307,315	\$307,315		\$76,829	\$76,829	\$76,829	\$76,829	
2.	2	Stigma and Discrimination Reduction	\$192,250	\$192,250		\$48,063	\$48,063	\$48,063	\$48,063	
3.	3	Transitional Age Youth (TAY) Partnership Program	\$701,262	\$210,379	\$490,883		\$701,262			
4.			\$0							
5.			\$0							
6.			\$0							
7.			\$0							
8.			\$0							
9.			\$0							
10.			\$0							
11.			\$0							
12.			\$0							
13.			\$0							
14.			\$0							
15.			\$0							
16.	Subtotal: Programs*		\$1,200,827	\$709,944	\$490,883	\$124,891	\$826,153	\$124,891	\$124,891	Percentage
17.	Plus up to 15% County Administration		\$120,083							10%
18.	Plus up to 10% Operating Reserve		\$132,091							10.0%
	Subtotal: Previously Approved Programs/County Admin./Operating Reserve		\$1,453,001							
New Programs										
1.			\$0							
2.			\$0							
3.			\$0							
4.			\$0							
5.			\$0							
6.	Subtotal: Programs*		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Percentage
7.	County Administration									#VALUE!
8.	% Operating Reserve									#VALUE!
9.	Subtotal: New Programs/County Admin./Operating Reserve		\$0							
10.	Total MHSAs Funds Requested for PEI		\$1,453,001							

*Majority of funds must be directed towards individuals under age 25. Percent of funds directed towards those under 25 years =

79%

Note: Previously Approved Programs that propose changes to Key Community Health Needs, Priority Populations, and/or funding as described in the Information Notice are considered New.

INN BUDGET SUMMARY

County: Humboldt

Date: 2/1/2010

INN Programs			FY 10/11 Requested MHPA Funding	Estimated MHPA Funds by Age Group (if applicable)			
No.	Name	Children and Youth		Transition Age Youth	Adult	Older Adult	
Previously Approved Programs							
1.	Adaptation to Peer Transition Age Youth (TAY) Support	\$0		see note below			
2.		\$0					
3.		\$0					
4.		\$0					
5.		\$0					
6.		\$0					
7.		\$0					
8.		\$0					
9.		\$0					
10.		\$0					
11.		\$0					
12.		\$0					
13.		\$0					
14.		\$0					
15.		\$0					
16.	Subtotal: Programs	\$0	\$0	\$0	\$0	\$0	Percentage
17.	Plus up to 15% County Administration	\$0					#DIV/0!
18.	Plus up to 10% Operating Reserve	\$0					#DIV/0!
19.	Subtotal: Previously Approved Programs/County Admin./Operating Reserve	\$0					
New Programs							
1.		\$0					
2.		\$0					
3.		\$0					
4.		\$0					
5.		\$0					
6.	Subtotal: Programs	\$0	\$0	\$0	\$0	\$0	Percentage
7.	Plus up to 15% County Administration						#VALUE!
8.	Plus up to 10% Operating Reserve						#VALUE!
9.	Subtotal: New Programs/County Admin./Operating Reserve	\$0					
10.	Total MHPA Funds Requested for INN	\$0					

Note: Previously Approved Programs that propose changes to essential purpose, learning goal, and/or funding as described in the Information Notice are considered New.

Humboldt Co note: INN new program for FY 2010-11 submitted for initial approval March, 2010.

**Training, Technical Assistance and Capacity Building Funds Request Form
(Prevention and Early Intervention Statewide Project)
X Previously approved with no changes**

Date: March 24, 2010	County Name: Humboldt
----------------------	-----------------------

Amount Requested for FY 2010/11: \$19,000

A. Briefly describe your plan for using the Training, Technical Assistance and Capacity Building funding and indicate (if known) potential partner(s) or contractor(s).

The PEI Training, Technical Assistance and Capacity Building funding will be used to provide the Humboldt County's Suicide Prevention, Stigma and Discrimination Reduction, and TAY Partnership project's staff training opportunities in areas such as:

- Best practices
- Curriculum delivery
- Program evaluation
- Partnering with statewide projects.
- Recovery, wellness and resiliency
- Cultural Competency
- Support Peer Client and Peer Family Member staff members

B. The County and its contractor(s) for these services agree to comply with the following criteria:

- 1) This funding established pursuant to the Mental Health Services Act (MHSA) shall be utilized for activities consistent with the intent of the Act and proposed guidelines for the Prevention and Early Intervention component of the County's Three-Year Program and Expenditure Plan.
- 2) Funds shall not be used to supplant existing state or county funds utilized to provide mental health services.
- 3) These funds shall only be used to pay for the programs authorized in WIC Section 5892.
- 4) These funds may not be used to pay for any other program.
- 5) These funds may not be loaned to the state General Fund or any other fund of the state, or a county general fund or any other county fund for any purpose other than those authorized by WIC Section 5892.
- 6) These funds shall be used to support a project(s) that demonstrates the capacity to develop and provide statewide training, technical assistance and capacity building services and programs in partnership with local and community partners via subcontracts or other arrangements to assure the appropriate provision of community-based prevention and early intervention activities.
- 7) These funds shall be used to support a project(s) that utilizes training methods that have demonstrated the capacity to increase skills and promote positive outcomes consistent with the MHSA and PEI proposed guidelines.

Certification

I HEREBY CERTIFY to the best of my knowledge and belief this request in all respects is true, correct, and in accordance with the law.



 Director, County Mental Health Program (original signature)

Attachment A



Friday
April 30, 2009
12:00-1:00pm
RAINBOW CONFERENCE ROOM
720 WOOD STREET
EUREKA, CA 95501

I. Mental Health Board Meeting

- A. Call to order
- B. Roll call, introduction of staff and guests
- C. Adjustments to the agenda
- D. Public Hearing:
Mental Health Services Act – Fiscal Year 2010/2010 Annual Update
- E. Public comments- two minute limit
- G. Adjournment

Mental Health Services Act
Public Hearing
Fiscal Year 2010/2011
Annual Update
 April 30th, 2010
SIGN-IN

NAME	EMAIL or mailing address If you would like future MHSA notifications
Rick Wedge	Wedgeerick@sbcglobal.net
J Cullerton	
Ayler Khan	
Han Tong	
Lady Hawk	
Chris Hunt	
LARRY NISKEY	
Jeremy Cox	
Mike Doyle	738 K ST #10 95501 707-442-7244
Jaime Arispe	jaimeshart@yahoo.com
Martha Hart	mhartcurcka@yahoo.com
Marushka Higgins	445-9709
Libby Lubowe	
JEANNE ALBERTSON	441-3701

Attachment B



County of Humboldt Department of Health & Human Services

Mental Health Branch

Karolyn Stein, RN, Branch Director

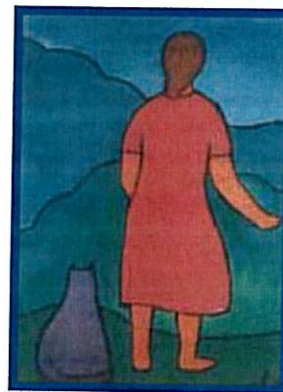


Mental Health Services Act (MHSA)

About The Mental Health Services Act

The Mental Health Services Act (MHSA) provides funding to counties to expand and develop innovative and integrated mental health services for children, youth, adults, and older adults. California voters passed Prop 63 in November 2004 as the result of a grassroots coalition intending to transform public mental health care.

The intent of this website is to inform and invite you to participate in the implementation of the MHSA.



"Maggie and Jane"
Maggie had found a home
~ Louise Hope ~

- [Full text of the Mental Health Services Act](#)
- [Acta de Servicios de Salud Mental](#)

The Mental Health Services Act addresses a broad continuum of prevention, early intervention, and service needs.

- Older / Dependent Adult Services provides co-located, integrated mental health services by a clinician, with the Adult Protective Services (APS) and In-Home Supportive Services (IHSS) Program.
- [Crisis Intervention Services \(CIS\)](#) provides the coordination of crisis intervention services in partnership with law enforcement.
- The Alternative Response Team (ART) is an innovative, multi-agency program aimed at those at-risk families that would benefit from early intervention and services.
- [Comprehensive Community Treatment \(CCT\)](#) is a team treatment approach designed to provide comprehensive, community-based psychiatric treatment, rehabilitation, and support to persons with serious and persistent mental illness.
- Hope Center is a client and family member center, that provides peer-to-peer education, support, prevention services, wellness activities, and system navigation. To contact the Hope Center, call **(707) 441-3723**.
- Rural Outreach Services Enterprise (ROSE) provides Mental Health, Alcohol and Other Drug, Social Services, and Public Health mobile outreach services to outlying communities.
- Telemedicine services provide medication support to outlying areas.
- Support to Transitional Age Youth (TAY) Organizations.
- The Mental Health Liaison works with families and individuals in the community who have mental health questions, concerns, or need support.

Public Comment! Participate! Be informed!

Mental Health Services Act Plans and Updates are available for a 30-day comment period before they are submitted to the State Department of Mental Health. When a Plan or Update is available for Public Comment it will be located in the **MHSA Documents Open for Public Comment** section.

MHSA Plans or Updates may be obtained in several ways:

- Click on the name of the document below to view or print.
- Click on document below to view and on the last page will be listed the locations hard copies are available during the 30-day Comment Period.
- E-mail or call with your mailing address or email address and request the document.

Submitting a Public Comment during the 30-day Comment Period may be done in several ways:

Click on the document below to view it and on the last page of the document will be listed the locations "MHSA Comment Boxes" are available during the 30-day Comment Period.

- Email: mhsacomment@co.humboldt.ca.us
- Comment line phone number: (707) 441-3770
- Toll Free number: (866) 320-8911

MHSA Documents Open for Public Comment!

- [MHSA Fiscal Year 2010/2011 Annual Update](#)

Previous MHSA Documents

2010

- [MHSA Innovation Plan - 03/15/2010](#)

2009

- [MHSA Workforce Education and Training Plan](#)
- [MHSA Capitol Facilities & Information Technology \(IT\) Plan and \(IT\) Project Proposal](#)
- [MHSA Fiscal Year 2009-2010 Update](#)
- [Prevention Early Intervention Technical Assistance Request](#)

2008

- [MHSA Housing Assignment Letter](#)
- [MHSA Prevention and Early Intervention Plan](#)
 - [Suicide in Humboldt County 2003-2007](#)
 - [Humboldt County Strategic Prevention Plan](#)
 - [Recommendation Submitted by Advisory groups to MHSA Steering Committee](#)
 - [Integrated Services Initiative 2007-2010 Strategic Plan](#)
 - [California Strategic on Suicide Prevention: Every Californian is part of the Solution](#)
 - [Eliminating Stigma and Discrimination Against Persons with Mental Health Disabilities. A Project of the Mental Health Services Act](#)
 - [Early Intervention for Transitional Age Populations](#)

- [MHSAs Prevention and Early Intervention Assignment Letter](#)
- [MHSAs Community Services and Supports Fiscal Year 2008-2009 Update](#)

2007

- [Community Services and Supports Implementation Progress Report](#)
- [Community Services and Supports FY05/06 Remaining Funds Plan](#)
- [Community Services and Supports One-Time Augmentation Plan](#)
- [Community Services and Supports Expansion Plan](#)

2006

- [Community Services and Supports Implementation Progress Report](#)

2005

- [Community Services and Supports Plan](#)
- [Executive Summary Community Services and Supports Plan](#)
- [Framework for Community Input](#)
- [MHSAs Advisory Group Recommendations](#)

Site Links

- [Comprehensive Community Treatment Program](#)
- [Crisis Intervention Services](#)

Web Links

- [California Department of Mental Health \(MHSAs\)](#)
- [California Network of Mental Health Clients \(CNMHC\)](#)
- [National Alliance for the Mentally Ill \(NAMI\)](#)

Attachment C

From: Culleton, Jaclyn

Sent: Wednesday, March 31, 2010 11:54 AM

To: Culleton, Jaclyn; Kreutz, Roger; Taylor, Bob; 'eazenker@gmail.com'; ADAB.MEM.; Alcock, Jan; Bautista, Blanca; Diers, Karen; George, Asha; Goldsby, Mike; Hewitt, Sally; Howe, Barbara; Howe, Karla; Huschle, Kristen; Josey, Kellie; Lamers, Mark; Levy, Joan; Muller, Heather; Nagy, Lea; Placido, Elaine; Rangel, Martha; 'Rochelle Trochtenberg'; SalasMeza, Teodolinda; Scardina, Jeri; Weiss, Lara; Wheeler, Donna; '2barbo@quik.com'; 'chuff@humboldt.k12.ca.us'; 'kchapman@humboldt.k12.ca.us'; 'ldibble@humboldt.k12.ca.us'; 'maguerro@yahoo.com'; 'melissa.furbee@unitedwayhumboldt.org'; 'mfrc0906@sbcglobal.net'; 'mmyrick@humboldt.k12.ca.us'; 'susansbusd@gmail.com'; 'Tamara.Jenkinson@stjoe.org'; Adams, Sherrill; Albertson, Jeanne; Barney, Helene; Bell, Kate; Chilton, Melissa; DeKruse, Jet; Hudelson, Connie; Knopp, Linda; Larum, Amy; Lesser, Anne; McGhee, Debra; McManus, Joe; Merz, Danelle; Nichols, Bill; Price, Jovonne; Rose-Noble, Doug; Scott-York, Rita; Stein, Carolyn; West, Stephanie; Woodruff, Marilyn; 'Eric Fimbres (ericfimbres1963@gmail.com)'; 'Eric Thompson (ericbunny@hotmail.com)'; 'Erick Wedge (wedgerick@sbcglobal.net)'; 'John Hill (lhill1950@gmail.com)'; LaHaie, Barbara; 'Marianne Pennekamp (mariannp@ATT.net)'; Neely, Bonnie; 'Robin Wolff'; 'Rodney Thornton'; 'Ruth Needham (gubbygus@aol.com)'; Starck, Nancy; 'Tim Ash (asharcata@humboldt1.com)'; 'Tim Ash (tim_ash@dot.ca.gov)'; 'Vincent Feliz (vgf1@humboldt.edu)'; 'Bob Burden'; Burgess, Richard; Campbell, Candice; Carol Hill; 'Dena Baker'; 'dmereen@gmail.com'; Durham, Kim; 'Erik Thomsen'; 'farrah'; Fitzgerald, Shelly; Hoffman, Susan; 'Holly Quinn'; 'jdrucker'; 'jsullivan'; 'Kathy Epling'; 'Kenny Richards'; Lincoln, Kelley; 'Lisa Zenker'; 'Marilyn Powell'; 'Marilyn Powell'; 'melissa furbee'; 'Mickey Dulas'; 'Monica Ericson'; 'Moria Santino'; 'Norma McAdams'; 'Pamela Brown'; Rankin, Len; Rasines, Doug; 'Richard Caccamo'; Rick Cawthorn; 'Sara Turner'; Scott, Mary; 'Sharon Benda'; 'Stuart Altschuler'; 'Tim Rine'; Amerman, Rob; "Barbra O'neal"; Bartelson, Lisa; Bertain, Judy; Bogardus, Cindy; Crandall, Phillip; Falk, Peggy; "Janice Rollins-Dean"; "Kim Cobine"; Koval, Volga; Young, Katherine; Lollich, Leslie; McHugh, Kathryn; Nilsen, Shelley; Philp, Gary; Price, Alane; "Rob Chittenden"; Saunders, Val; 'Tina Tvedt'; Toste, Tim; Vidad, Jeanne; Wineland, Alexandra; Hartman, Linda; 'Linda Hartman (lhartman47@suddenlink.net)'; McFarland, Deni; Sauers, Dianna; Sutton, Leslie; 'pceureka2009@yahoo.com'; 'Lane Levine'

Subject: MHSA Fiscal Year 2010/2011 Annual Update

Hello,

Please forward to interested parties!

The Draft Mental Health Services Act – Fiscal Year 2010/2011
Annual Update

Is open for

Public Comment
March 31st through April 29th

There will be a

Public Hearing

Friday, April 30th

12:00 - 1:00pm

Humboldt County Department of Health and Human Services - Mental Health Branch

Rainbow Room

720 Wood Street, Eureka

Documents are available and comments may be placed in the "MHSA Comment Box"

- DHHS Professional Building
507 F Street, Eureka
- DHHS Mental Health Branch
720 Wood Street, Eureka
- DHHS Children Youth and Family Services
1711 3rd Street, Eureka
- Hope Center
2933 H Street, Eureka
- DHHS Garberville Office
727 Cedar Street
- DHHS Willow Creek Office
77 Walnut Way
- website: <http://co.humboldt.ca.us/HHS/MHB/MHSA/>

To request documents be sent to you or to make a comment please contact us at:

Phone: (707) 441-3770

Toll free: (866) 320-8911

Email: mhsacomments@co.humboldt.ca.us

Address: Department of Health and Human Services, Mental Health
Branch

Attn: Jaclyn Culleton

720 Wood Street

Eureka, Ca 95501

Thanks,

~jaclyn

Jaclyn Culleton

Mental Health Services Act Coordinator

Humboldt County Mental Health Branch

Department of Health and Human Services

Phone: 707 268-2923

Fax: 707 476-4049

Attachment D



COUNTY OF HUMBOLDT
DEPARTMENT OF HEALTH AND HUMAN SERVICES
PHILLIP R. CRANDALL, DIRECTOR

MENTAL HEALTH BRANCH
720 Wood Street Eureka, CA 95501-4482
(707) 268-2900 Fax: (707) 476-4049

Administration
(707) 268-2990

Children, Youth & Family Service
(707) 268-2800

Adult/24 Hour Services
(707) 268-2900

Alcohol & Other Drug Programs
(707) 476-4054

March 30, 2010

To whom it may concern,

Humboldt County Department of Health and Human Services is committed to stakeholder participation in the development of Mental Health Services Act programs.

The Mental Health Services Act, legislation passed in 2004, provides opportunities to counties to expand and develop innovative and integrated mental health services.

Currently there are Humboldt County Mental Health Services Act documents available for Public Comment from March 30th through April 29th.

There will also be a Public Hearing on April 30th, 2010 from 12:00 -1:00pm at the Department of Health and Human Services Rainbow Room at 720 Wood Street in Eureka.

Enclosed please find a flyer that contains information on where to access these documents and how to make comments.

If possible and appropriate please make these materials available to your staff and the people you serve. Also, please remove the materials after the Public Comment period ends on April 29th, 2010.

Please contact us with any questions you may have.

Thank you in advance for your help in this effort,

Jaclyn Culleton
Program Manager
Mental Health Services Act
Humboldt County Mental Health Branch
720 Wood Street, Eureka, CA 95501
Phone: 707 268-2923
Email: jculleton@co.humboldt.ca.us



Humboldt County Department of Health and Human Services
Mental Health Services Act

*Provides opportunities to expand and develop innovative
and integrated mental health services*

What do you think?

Public Comment

March 31st – April 29th

Mental Health Services Act

Fiscal Year 2010/2011 Annual Update Plan

Documents are available and comments may be placed in the

"MHSA Comment Box"

- Humboldt County DHHS Professional Building:
507 F Street, Eureka
- Humboldt County DHHS Mental Health Branch
Children Youth and Family Services:
1711 3rd Street, Eureka
- Humboldt County DHHS Mental Health Branch
Garberville Office:
727 Cedar Street
- Humboldt County DHHS Mental Health Branch:
720 Wood Street, Eureka
- Hope Center: 2933 H Street, Eureka
- website: <http://co.humboldt.ca.us/HHS/MHB/MHSA/>
- Humboldt County DHHS Mental Health Branch
Willow Creek Office:
77 Walnut Way

Public Hearing on April 30th

Humboldt County Department of Health and Human Services Rainbow Room

720 Wood Street in Eureka from **12:00 to 1:00pm**

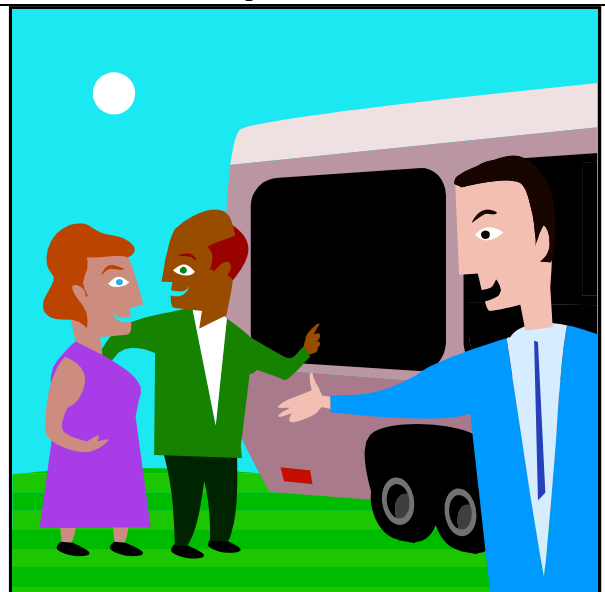
To request documents be sent to you or to make
a comment please contact us at:

Phone: (707) 441-3770

Toll free: (866) 320-8911

Email: mhsacomments@co.humboldt.ca.us

Address: Department of Health and Human
Services, Mental Health Branch
Attn: Jaclyn Culleton
720 Wood Street
Eureka, Ca 95501



Attachment E

Commit murder

SAN FRANCISCO — A white former transit officer charged in the video recorded killing of an unarmed black passenger did not commit first-degree murder, voluntary manslaughter or involuntary manslaughter in the incident, his lawyer said in court documents.

Attorney Michael Rains said his client Johannes Mehserle will argue at trial that he accidentally pulled out his handgun instead of his Taser stun gun when Oscar Grant was fatally shot on a Bay Area Rapid Transit station platform in Oakland on New Year's Day 2009.

geology officials have released an updated state seismic activity map that they hope will improve earthquake preparedness and construction decisions.

The map, which had not been updated since 1994, includes more than 50 surface fault lines discovered over the last two decades and compiled in a painstaking process.

The map was unveiled Tuesday at The Tech Museum in San Jose as the California Geological Survey celebrated its 150th anniversary. The Geological Survey also presented an updated version of a second map that identifies the makeup of rock and soil.

FAM/faultactivitymap.html

State geologist John Parrish said the maps can help guide decisions about where to build schools and hospitals and where construction standards need to be higher.

"These maps are used to make a lot of other maps, to map landslides... for tsunami coastal mapping," Parrish said. "They can tell you what kind of a surface you're building on, and how close you are to a fault."

The new maps are far more detailed than the previous editions and have interactive digital versions that are linked to Google maps. Dis-

mile from their actual locations were corrected.

Chris Wills, supervising engineering geologist in charge of the project, said Wednesday that he envisions the map hanging on the walls at university geology departments and consulting firms that do earthquake hazards work and perhaps being issued by planning departments.

"It really puts the earthquake hazard in context. Where do our earthquakes

most recently act that we would tend about most in the California? Where less common?" he sa

For individual cities or property detailed maps of areas are available, h

The more than tional surface faults among an estimate faults in the state, at the statewide seismic map but have been previously.

Request for Trinity Cou

The Trinity County Resource Advisory Committee of funds provided by the Secure Rural Schools and Approximately \$585,169 will be available in federal projects that benefit National Forest lands in Trinity include:

- Watershed Restoration
- Road and Trail Maintenance
- Fuels reduction
- Wildlife and Fish Habitat Improvement
- Improvement in forest ecosystem health
- Control of noxious and exotic weeds
- Soil productivity improvement
- Re-establishment of native species

The Trinity County Resource Advisory Committee

- 1) Provide employment to Trinity County reside
- 2) Utilize matching funds, or complement a larg
- 3) Promote economic diversity,
- 4) Improve land health and/or water quality,
- 5) Maximize percentage of project costs going to
- 6) Heighten public awareness of and promote ste

From the funds available for use in fiscal year 2010 allocate approximately \$497,415 to fuels reduction; reduction projects, and \$87,754 to projects in other amount will be dependent upon the Board of Super source. Individuals, businesses, non-profit organiza are eligible for funding consideration through grants Forest Service; projects can also be funded through procedures.

Preliminary proposals for Watershed, Roads, Sedim submitted by May 2, 2010, preferably by e-mail att Preliminary proposals may be single-page descript including location, schedule, and budget. Proposals subcommittees, and considered for approval by the RAC meetings are open to the public. Proposals for all other eligible projects (such as trail projects) must be submitted by May 22, 2010.

All proposals should be submitted to J at jimf@tcoek12.org or faxed

There will be a Fuels subcommittee meeting on Ma schools office conference room to review proposed proponents are welcome.

There will be a Roads subcommittee meeting on M schools office conference room to review proposed reduction projects. Project proponents are welcome Subcommittee meetings for all other proposals will

Information about the Trinity County RAC program Chairman, c/o Trinity County Office of Education, (530) 623-2861 ex.222, or jimf@tcoek12.org.



Humboldt County Department of Health and Human Services

Mental Health Services Act

Provides opportunities to expand and develop innovative and integrated mental health services

What do you think?

Public Comment

March 31st – April 29th

Mental Health Services Act

Fiscal Year 2010/2011 Annual Update Plan

Documents are available and comments may be placed in the "MHSa Comment Box"

- Humboldt County DHHS Professional Building: 507 F Street, Eureka
- Humboldt County DHHS Mental Health Branch Children Youth and Family Services: 1711 3rd Street, Eureka
- Humboldt County DHHS Mental Health Branch Garberville Office: 727 Cedar Street
- Humboldt County DHHS Mental Health Branch: 720 Wood Street, Eureka
- Hope Center: 2933 H Street, Eureka
- website: <http://co.humboldt.ca.us/HHS/MHB/MHSA/>
- Humboldt County DHHS Mental Health Branch Willow Creek Office: 77 Walnut Way

Public Hearing on April 30th

Humboldt County Department of Health and Human Services Rainbow Room
720 Wood Street in Eureka from **12:00 to 1:00pm**

To request documents be sent to you or to make a comment please contact us at:

Phone: (707) 441-3770

Toll free: (866) 320-8911

Email: mhsacomments@co.humboldt.ca.us

Address: Department of Health and Human Services, Mental Health Branch
Attn: Jaclyn Culleton
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